

| Route | Terminal | Vehicles        |                 |                |               |               |               |                 | Passengers      |                 |                |               |               |               |                 |
|-------|----------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|
|       |          | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year |
| 01    | SWB      | 89,335          | 83,840          | 6.55           | 89,335        | 83,840        | 6.55          | 1,058,661       | 254,943         | 230,391         | 10.66          | 254,943       | 230,391       | 10.66         | 3,180,212       |
|       | TSA      | 90,050          | 83,924          | 7.30           | 90,050        | 83,924        | 7.30          | 1,079,443       | 257,724         | 232,286         | 10.95          | 257,724       | 232,286       | 10.95         | 3,222,612       |
|       |          | 179,385         | 167,764         | 6.93           | 179,385       | 167,764       | 6.93          | 2,138,104       | 512,667         | 462,677         | 10.80          | 512,667       | 462,677       | 10.80         | 6,402,824       |
| 02    | DEP      | 47,134          | 48,386          | -2.59          | 47,134        | 48,386        | -2.59         | 605,449         | 117,421         | 113,232         | 3.70           | 117,421       | 113,232       | 3.70          | 1,544,967       |
|       | HSB      | 46,619          | 45,890          | 1.59           | 46,619        | 45,890        | 1.59          | 586,119         | 115,930         | 107,336         | 8.01           | 115,930       | 107,336       | 8.01          | 1,495,924       |
|       |          | 93,753          | 94,276          | -0.55          | 93,753        | 94,276        | -0.55         | 1,191,568       | 233,351         | 220,568         | 5.80           | 233,351       | 220,568       | 5.80          | 3,040,891       |
| 03    | HSB      | 48,512          | 46,260          | 4.87           | 48,512        | 46,260        | 4.87          | 606,168         | 105,179         | 95,555          | 10.07          | 105,179       | 95,555        | 10.07         | 1,366,133       |
|       | LANG     | 48,997          | 48,081          | 1.91           | 48,997        | 48,081        | 1.91          | 616,873         | 105,417         | 100,176         | 5.23           | 105,417       | 100,176       | 5.23          | 1,388,290       |
|       |          | 97,509          | 94,341          | 3.36           | 97,509        | 94,341        | 3.36          | 1,223,041       | 210,596         | 195,731         | 7.59           | 210,596       | 195,731       | 7.59          | 2,754,423       |
| 04    | SWB      | 14,730          | 13,991          | 5.28           | 14,730        | 13,991        | 5.28          | 173,630         | 27,435          | 25,421          | 7.92           | 27,435        | 25,421        | 7.92          | 330,990         |
|       | FULF     | 14,100          | 13,445          | 4.87           | 14,100        | 13,445        | 4.87          | 166,315         | 25,031          | 24,553          | 1.95           | 25,031        | 24,553        | 1.95          | 308,217         |
|       |          | 28,830          | 27,436          | 5.08           | 28,830        | 27,436        | 5.08          | 339,945         | 52,466          | 49,974          | 4.99           | 52,466        | 49,974        | 4.99          | 639,207         |
| 05    | SWB      | 13,049          | 12,417          | 5.09           | 13,049        | 12,417        | 5.09          | 150,619         | 21,567          | 20,349          | 5.99           | 21,567        | 20,349        | 5.99          | 258,286         |
|       | LONG     | 3               |                 |                | 3             |               |               | 1               | 7               | 0               | 0.00           | 7             | 0             | 0.00          | 4               |
|       | OB       | 7,062           | 6,685           | 5.64           | 7,062         | 6,685         | 5.64          | 81,790          | 11,554          | 11,163          | 3.50           | 11,554        | 11,163        | 3.50          | 142,274         |
|       | SAT      | 1,629           | 1,496           | 8.89           | 1,629         | 1,496         | 8.89          | 19,178          | 3,049           | 2,606           | 17.00          | 3,049         | 2,606         | 17.00         | 36,865          |
|       | STB      | 2,172           | 2,212           | -1.81          | 2,172         | 2,212         | -1.81         | 26,020          | 3,620           | 3,656           | -0.98          | 3,620         | 3,656         | -0.98         | 44,080          |
|       | VB       | 2,960           | 2,927           | 1.13           | 2,960         | 2,927         | 1.13          | 34,426          | 4,827           | 4,806           | 0.44           | 4,827         | 4,806         | 0.44          | 58,461          |
|       |          | 26,875          | 25,737          | 4.42           | 26,875        | 25,737        | 4.42          | 312,034         | 44,624          | 42,580          | 4.80           | 44,624        | 42,580        | 4.80          | 539,970         |
| 06    | CROF     | 13,148          | 11,838          | 11.07          | 13,148        | 11,838        | 11.07         | 148,787         | 23,791          | 21,614          | 10.07          | 23,791        | 21,614        | 10.07         | 274,337         |
|       | VESB     | 13,409          | 12,029          | 11.47          | 13,409        | 12,029        | 11.47         | 152,391         | 23,818          | 20,618          | 15.52          | 23,818        | 20,618        | 15.52         | 268,349         |
|       |          | 26,557          | 23,867          | 11.27          | 26,557        | 23,867        | 11.27         | 301,178         | 47,609          | 42,232          | 12.73          | 47,609        | 42,232        | 12.73         | 542,686         |
| 07    | EARL     | 8,167           | 7,673           | 6.44           | 8,167         | 7,673         | 6.44          | 107,696         | 13,622          | 12,327          | 10.51          | 13,622        | 12,327        | 10.51         | 190,684         |
|       | SALB     | 8,185           | 7,937           | 3.12           | 8,185         | 7,937         | 3.12          | 107,954         | 14,070          | 13,415          | 4.88           | 14,070        | 13,415        | 4.88          | 202,966         |
|       |          | 16,352          | 15,610          | 4.75           | 16,352        | 15,610        | 4.75          | 215,650         | 27,692          | 25,742          | 7.58           | 27,692        | 25,742        | 7.58          | 393,650         |
| 08    | HSB      | 24,578          | 22,902          | 7.32           | 24,578        | 22,902        | 7.32          | 283,306         | 57,854          | 50,922          | 13.61          | 57,854        | 50,922        | 13.61         | 662,462         |
|       | SNUG     | 24,636          | 23,200          | 6.19           | 24,636        | 23,200        | 6.19          | 286,900         | 57,248          | 51,287          | 11.62          | 57,248        | 51,287        | 11.62         | 657,403         |
|       |          | 49,214          | 46,102          | 6.75           | 49,214        | 46,102        | 6.75          | 570,206         | 115,102         | 102,209         | 12.61          | 115,102       | 102,209       | 12.61         | 1,319,865       |
| 09    | TSA      | 7,740           | 6,951           | 11.35          | 7,740         | 6,951         | 11.35         | 108,972         | 18,574          | 15,653          | 18.66          | 18,574        | 15,653        | 18.66         | 277,674         |
|       | LONG     | 3,028           | 2,971           | 1.92           | 3,028         | 2,971         | 1.92          | 47,070          | 6,647           | 6,418           | 3.57           | 6,647         | 6,418         | 3.57          | 113,124         |
|       | OB       | 1,692           | 1,707           | -0.88          | 1,692         | 1,707         | -0.88         | 22,081          | 3,674           | 3,498           | 5.03           | 3,674         | 3,498         | 5.03          | 48,583          |
|       | SAT      |                 |                 |                |               |               |               | 33              |                 |                 |                |               |               |               | 51              |
|       | STB      | 2,172           | 2,078           | 4.52           | 2,172         | 2,078         | 4.52          | 28,965          | 5,302           | 5,060           | 4.78           | 5,302         | 5,060         | 4.78          | 76,136          |
|       | VB       | 1,707           | 1,739           | -1.84          | 1,707         | 1,739         | -1.84         | 22,602          | 3,846           | 3,816           | 0.79           | 3,846         | 3,816         | 0.79          | 53,991          |
|       |          | 16,339          | 15,446          | 5.78           | 16,339        | 15,446        | 5.78          | 229,723         | 38,043          | 34,445          | 10.45          | 38,043        | 34,445        | 10.45         | 569,559         |
| 10    | BEAR     | 424             | 355             | 19.44          | 424           | 355           | 19.44         | 8,170           | 924             | 975             | -5.23          | 924           | 975           | -5.23         | 20,730          |
|       | MCLB     | 206             | 176             | 17.05          | 206           | 176           | 17.05         | 2,483           | 446             | 437             | 2.06           | 446           | 437           | 2.06          | 6,903           |
|       | KLEM     | 34              | 45              | -24.44         | 34            | 45            | -24.44        | 526             | 122             | 232             | -47.41         | 122           | 232           | -47.41        | 2,436           |
|       | PR       | 215             | 190             | 13.16          | 215           | 190           | 13.16         | 5,843           | 464             | 384             | 20.83          | 464           | 384           | 20.83         | 14,450          |
|       |          | 879             | 766             | 14.75          | 879           | 766           | 14.75         | 17,022          | 1,956           | 2,028           | -3.55          | 1,956         | 2,028         | -3.55         | 44,519          |
| 11    | PR       | 775             | 848             | -8.61          | 775           | 848           | -8.61         | 12,285          | 1,511           | 1,512           | -0.07          | 1,511         | 1,512         | -0.07         | 27,330          |
|       | SKID     | 769             | 802             | -4.11          | 769           | 802           | -4.11         | 11,780          | 1,483           | 1,488           | -0.34          | 1,483         | 1,488         | -0.34         | 26,525          |
|       |          | 1,544           | 1,650           | -6.42          | 1,544         | 1,650         | -6.42         | 24,065          | 2,994           | 3,000           | -0.20          | 2,994         | 3,000         | -0.20         | 53,855          |
| 12    | BREN     | 4,659           | 4,631           | 0.60           | 4,659         | 4,631         | 0.60          | 54,454          | 8,503           | 8,316           | 2.25           | 8,503         | 8,316         | 2.25          | 101,564         |
|       | MB       | 4,384           | 4,175           | 5.01           | 4,384         | 4,175         | 5.01          | 51,053          | 8,361           | 7,736           | 8.08           | 8,361         | 7,736         | 8.08          | 97,550          |
|       |          | 9,043           | 8,806           | 2.69           | 9,043         | 8,806         | 2.69          | 105,507         | 16,864          | 16,052          | 5.06           | 16,864        | 16,052        | 5.06          | 199,114         |
| 13    | LANG     |                 |                 |                |               |               |               |                 | 4,407           | 3,911           | 12.68          | 4,407         | 3,911         | 12.68         | 50,628          |
|       |          |                 |                 |                |               |               |               |                 | 4,407           | 3,911           | 12.68          | 4,407         | 3,911         | 12.68         | 50,628          |
| 17    | POWR     | 8,461           | 8,189           | 3.32           | 8,461         | 8,189         | 3.32          | 104,635         | 16,992          | 16,529          | 2.80           | 16,992        | 16,529        | 2.80          | 224,049         |
|       | LR       | 8,717           | 8,335           | 4.58           | 8,717         | 8,335         | 4.58          | 105,324         | 17,399          | 16,527          | 5.28           | 17,399        | 16,527        | 5.28          | 223,975         |
|       |          | 17,178          | 16,524          | 3.96           | 17,178        | 16,524        | 3.96          | 209,959         | 34,391          | 33,056          | 4.04           | 34,391        | 33,056        | 4.04          | 448,024         |
| 18    | POWR     | 4,692           | 4,244           | 10.56          | 4,692         | 4,244         | 10.56         | 56,626          | 7,899           | 7,394           | 6.83           | 7,899         | 7,394         | 6.83          | 97,503          |

| Route | Terminal | Vehicles        |                 |                |               |               |               |                 | Passengers      |                 |                |               |               |               |                 |
|-------|----------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|
|       |          | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year |
| 18    | TEX      | 4,697           | 4,238           | 10.83          | 4,697         | 4,238         | 10.83         | 56,594          | 7,470           | 6,987           | 6.91           | 7,470         | 6,987         | 6.91          | 93,072          |
|       |          | 9,389           | 8,482           | 10.69          | 9,389         | 8,482         | 10.69         | 113,220         | 15,369          | 14,381          | 6.87           | 15,369        | 14,381        | 6.87          | 190,575         |
| 19    | NANH     | 19,936          | 18,746          | 6.35           | 19,936        | 18,746        | 6.35          | 231,805         | 38,475          | 35,281          | 9.05           | 38,475        | 35,281        | 9.05          | 452,137         |
|       | GAB      | 20,092          | 19,162          | 4.85           | 20,092        | 19,162        | 4.85          | 235,373         | 36,972          | 34,831          | 6.15           | 36,972        | 34,831        | 6.15          | 436,205         |
|       |          | 40,028          | 37,908          | 5.59           | 40,028        | 37,908        | 5.59          | 467,178         | 75,447          | 70,112          | 7.61           | 75,447        | 70,112        | 7.61          | 888,342         |
| 20    | CHEM     | 4,460           | 4,411           | 1.11           | 4,460         | 4,411         | 1.11          | 52,279          | 10,721          | 10,745          | -0.22          | 10,721        | 10,745        | -0.22         | 129,990         |
|       | THET     | 2,774           | 2,604           | 6.53           | 2,774         | 2,604         | 6.53          | 31,725          | 5,369           | 5,200           | 3.25           | 5,369         | 5,200         | 3.25          | 64,496          |
|       | PENL     | 1,718           | 1,835           | -6.38          | 1,718         | 1,835         | -6.38         | 21,010          | 5,204           | 5,560           | -6.40          | 5,204         | 5,560         | -6.40         | 63,389          |
|       |          | 8,952           | 8,850           | 1.15           | 8,952         | 8,850         | 1.15          | 105,014         | 21,294          | 21,505          | -0.98          | 21,294        | 21,505        | -0.98         | 257,875         |
| 21    | BUCK     | 13,236          | 12,523          | 5.69           | 13,236        | 12,523        | 5.69          | 163,553         | 22,363          | 20,350          | 9.89           | 22,363        | 20,350        | 9.89          | 294,694         |
|       | DENW     | 13,011          | 12,607          | 3.20           | 13,011        | 12,607        | 3.20          | 163,542         | 21,482          | 20,241          | 6.13           | 21,482        | 20,241        | 6.13          | 284,276         |
|       |          | 26,247          | 25,130          | 4.44           | 26,247        | 25,130        | 4.44          | 327,095         | 43,845          | 40,591          | 8.02           | 43,845        | 40,591        | 8.02          | 578,970         |
| 22    | DENE     | 5,265           | 4,866           | 8.20           | 5,265         | 4,866         | 8.20          | 72,518          | 8,928           | 7,999           | 11.61          | 8,928         | 7,999         | 11.61         | 135,320         |
|       | HORN     | 5,190           | 4,972           | 4.38           | 5,190         | 4,972         | 4.38          | 73,232          | 8,755           | 8,261           | 5.98           | 8,755         | 8,261         | 5.98          | 136,087         |
|       |          | 10,455          | 9,838           | 6.27           | 10,455        | 9,838         | 6.27          | 145,750         | 17,683          | 16,260          | 8.75           | 17,683        | 16,260        | 8.75          | 271,407         |
| 23    | CR       | 20,976          | 19,355          | 8.38           | 20,976        | 19,355        | 8.38          | 243,216         | 39,379          | 36,573          | 7.67           | 39,379        | 36,573        | 7.67          | 476,078         |
|       | QCOV     | 20,824          | 19,611          | 6.19           | 20,824        | 19,611        | 6.19          | 244,369         | 37,238          | 36,201          | 2.86           | 37,238        | 36,201        | 2.86          | 457,715         |
|       |          | 41,800          | 38,966          | 7.27           | 41,800        | 38,966        | 7.27          | 487,585         | 76,617          | 72,774          | 5.28           | 76,617        | 72,774        | 5.28          | 933,793         |
| 24    | HERB     | 2,935           | 2,841           | 3.31           | 2,935         | 2,841         | 3.31          | 35,393          | 4,704           | 4,446           | 5.80           | 4,704         | 4,446         | 5.80          | 61,018          |
|       | WHAL     | 2,906           | 2,845           | 2.14           | 2,906         | 2,845         | 2.14          | 35,597          | 4,609           | 4,312           | 6.89           | 4,609         | 4,312         | 6.89          | 60,694          |
|       |          | 5,841           | 5,686           | 2.73           | 5,841         | 5,686         | 2.73          | 70,990          | 9,313           | 8,758           | 6.34           | 9,313         | 8,758         | 6.34          | 121,712         |
| 25    | ALRT     | 2,726           | 2,566           | 6.24           | 2,726         | 2,566         | 6.24          | 32,089          | 5,928           | 5,176           | 14.53          | 5,928         | 5,176         | 14.53         | 71,026          |
|       | SOIN     | 2,179           | 1,972           | 10.50          | 2,179         | 1,972         | 10.50         | 27,302          | 4,425           | 3,700           | 19.59          | 4,425         | 3,700         | 19.59         | 54,669          |
|       | PMCN     | 4,704           | 4,328           | 8.69           | 4,704         | 4,328         | 8.69          | 56,174          | 10,344          | 9,141           | 13.16          | 10,344        | 9,141         | 13.16         | 125,784         |
|       |          | 9,609           | 8,866           | 8.38           | 9,609         | 8,866         | 8.38          | 115,565         | 20,697          | 18,017          | 14.87          | 20,697        | 18,017        | 14.87         | 251,479         |
| 26    | ALIF     | 2,305           | 2,261           | 1.95           | 2,305         | 2,261         | 1.95          | 28,704          | 3,964           | 4,042           | -1.93          | 3,964         | 4,042         | -1.93         | 53,701          |
|       | SKID     | 2,320           | 2,259           | 2.70           | 2,320         | 2,259         | 2.70          | 28,851          | 4,094           | 4,022           | 1.79           | 4,094         | 4,022         | 1.79          | 55,700          |
|       |          | 4,625           | 4,520           | 2.32           | 4,625         | 4,520         | 2.32          | 57,555          | 8,058           | 8,064           | -0.07          | 8,058         | 8,064         | -0.07         | 109,401         |
| 28    | BEAR     |                 |                 |                |               |               |               | 863             |                 |                 |                |               |               |               | 2,046           |
|       | MCLB     | 20              | 12              | 66.67          | 20            | 12            | 66.67         | 365             | 46              | 33              | 39.39          | 46            | 33            | 39.39         | 1,035           |
|       | OF       | 3               | 5               | -40.00         | 3             | 5             | -40.00        | 138             | 1               |                 |                | 1             |               |               | 308             |
|       | SHWR     | 16              | 18              | -11.11         | 16            | 18            | -11.11        | 154             | 10              | 6               | 66.67          | 10            | 6             | 66.67         | 182             |
|       | BECO     | 18              | 3               | 500.00         | 18            | 3             | 500.00        | 1,088           | 32              | 0               | 0.00           | 32            | 0             | 0.00          | 2,983           |
|       |          | 57              | 38              | 50.00          | 57            | 38            | 50.00         | 2,608           | 89              | 39              | 128.21         | 89            | 39            | 128.21        | 6,554           |
| 30    | DUKE     | 35,830          | 34,784          | 3.01           | 35,830        | 34,784        | 3.01          | 478,329         | 73,143          | 68,908          | 6.15           | 73,143        | 68,908        | 6.15          | 1,054,555       |
|       | TSA      | 36,416          | 34,888          | 4.38           | 36,416        | 34,888        | 4.38          | 490,145         | 75,984          | 69,713          | 9.00           | 75,984        | 69,713        | 9.00          | 1,082,110       |
|       |          | 72,246          | 69,672          | 3.69           | 72,246        | 69,672        | 3.69          | 968,474         | 149,127         | 138,621         | 7.58           | 149,127       | 138,621       | 7.58          | 2,136,665       |
|       |          | 792,707         | 756,281         | 4.82           | 792,707       | 756,281       | 4.82          | 9,739,036       | 1,780,301       | 1,643,327       | 8.34           | 1,780,301     | 1,643,327     | 8.34          | 22,745,988      |