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Sailing Statistics

Fiscal 2026

Quarter Ended June 30, 2025

 **BC Ferries**



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Table of Contents

Sailing Cancellations

Page 03

Vehicles (AEQ) & Passengers Travelled

Page 14

Capacity Utilization

Page 16

Sailing Overloads

Page 27

On Time Performance

Page 29

Glossary

Page 31



○ ○ ○ ○

Sailing Cancellations

 **BC Ferries**



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FY26 Cancellations - Year to Date Fleetwide Snapshot



Scheduled Sailings

49,693

FY25: 49,637 (+56 +0.1%)

Actual Sailings

49,541

FY25: 49,227 (+314 +0.6%)

Cancelled Sailings

152

FY25: 410 (-258 -62.9%)

Scheduled Sailings Cancelled

0.3%

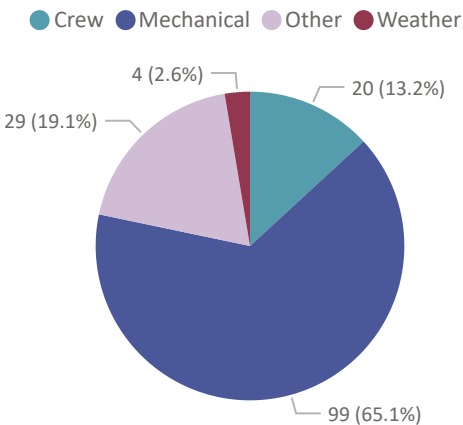
FY25: 0.8% (-63%)

Cancellations by Route & Cause

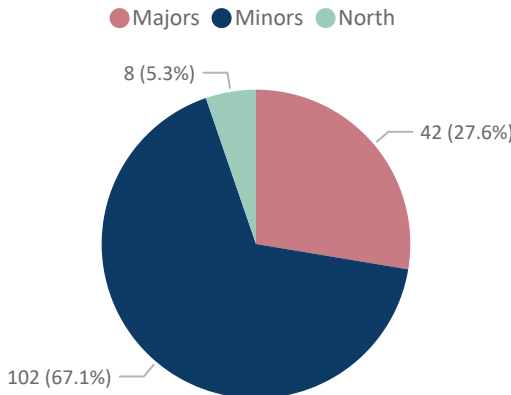
Route	Crew		Mechanical		Other		Weather		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
<input checked="" type="checkbox"/> Majors	0	0.0%	42	0.6%	0	0.0%	0	0.0%	42	0.6%
01 Tsawwassen - Swartz Bay	0	0.0%	2	0.1%	0	0.0%	0	0.0%	2	0.1%
02 Horseshoe Bay - Nanaimo	0	0.0%	24	1.6%	0	0.0%	0	0.0%	24	1.6%
03 Horseshoe Bay - Langdale	0	0.0%	12	0.7%	0	0.0%	0	0.0%	12	0.7%
30 Nanaimo - Tsawwassen	0	0.0%	4	0.3%	0	0.0%	0	0.0%	4	0.3%
<input checked="" type="checkbox"/> Minors	20	0.0%	49	0.1%	29	0.1%	4	0.0%	102	0.2%
04 Swartz Bay - Fulford Harbour	0	0.0%	6	0.4%	0	0.0%	0	0.0%	6	0.4%
05 Swartz Bay - Southern Gulf Islands	3	0.1%	0	0.0%	12	0.4%	0	0.0%	15	0.5%
06 Crofton - Vesuvius	0	0.0%	20	0.8%	2	0.1%	0	0.0%	22	0.9%
07 Earls Cove - Saltery Bay	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.1%
08 Horseshoe Bay - Snug Cove	4	0.1%	4	0.1%	0	0.0%	0	0.0%	8	0.3%
09 Tsawwassen - Southern Gulf Islands	8	0.5%	0	0.0%	0	0.0%	0	0.0%	8	0.5%
12 Brentwood Bay - Mill Bay	2	0.1%	0	0.0%	4	0.2%	0	0.0%	6	0.4%
13 Langdale - Gambier Island - Keats Landing	0	0.0%	0	0.0%	0	0.0%	4	0.1%	4	0.1%
17 Little River - Powell River	0	0.0%	0	0.0%	2	0.3%	0	0.0%	2	0.3%
18 Powell River - Blubber Bay	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.1%
19 Nanaimo Harbour - Gabriola	1	0.0%	0	0.0%	3	0.1%	0	0.0%	4	0.1%
20 Chemainus - Thetis - Penelakut	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
21 Buckley Bay - Denman West	0	0.0%	2	0.1%	0	0.0%	0	0.0%	2	0.1%
22 Denman East - Hornby Island	2	0.1%	0	0.0%	0	0.0%	0	0.0%	2	0.1%
23 Campbell River - Quathiasi Cove	0	0.0%	6	0.1%	0	0.0%	0	0.0%	6	0.1%
24 Heriot Bay - Whaletown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
25 Port McNeill - Alert Bay - Sointula	0	0.0%	8	0.4%	0	0.0%	0	0.0%	8	0.4%
26 Skidegate - Alliford Bay	0	0.0%	3	0.1%	2	0.1%	0	0.0%	5	0.2%
<input checked="" type="checkbox"/> North	0	0.0%	8	2.8%	0	0.0%	0	0.0%	8	2.8%
10 Port Hardy - Prince Rupert	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
11 Prince Rupert - Skidegate	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
28 Port Hardy - Central Coast	0	0.0%	8	13.3%	0	0.0%	0	0.0%	8	13.3%
Total	20	0.0%	99	0.2%	29	0.1%	4	0.0%	152	0.3%

* Sailings provided by alternative service are not included in this report

Cancellation Cause Summary



Cancellations by Region



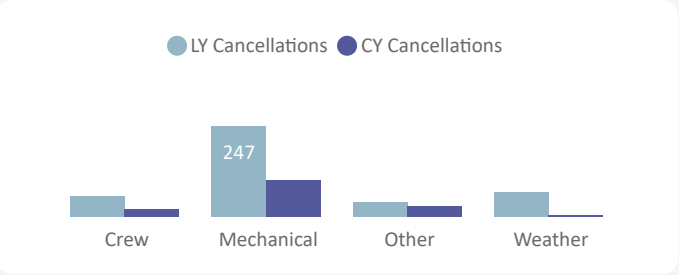
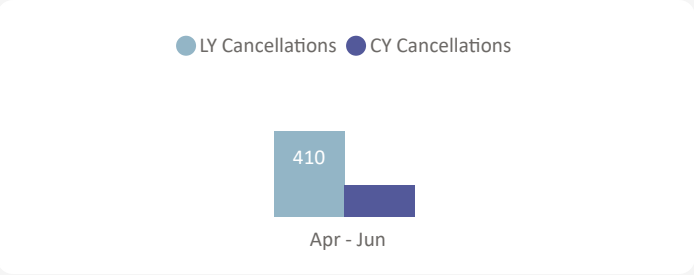
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

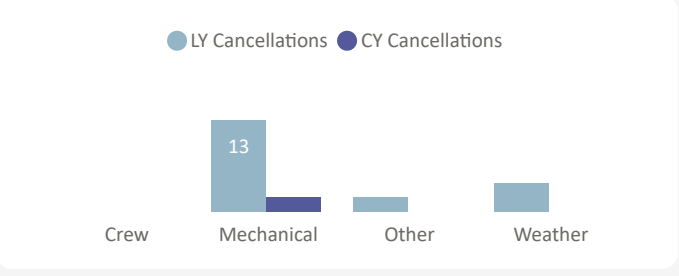
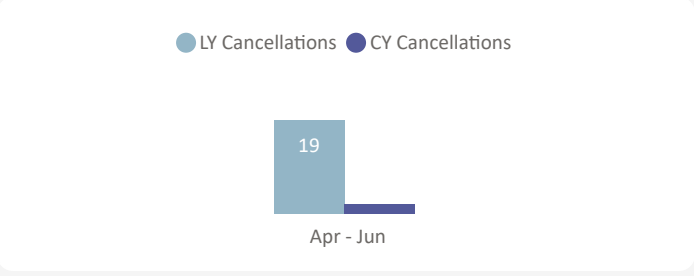
All Routes

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	20	0.0%	20	0.0%
Mechanical	99	0.2%	99	0.2%
Other	29	0.1%	29	0.1%
Weather	4	0.0%	4	0.0%
Total	152	0.3%	152	0.3%



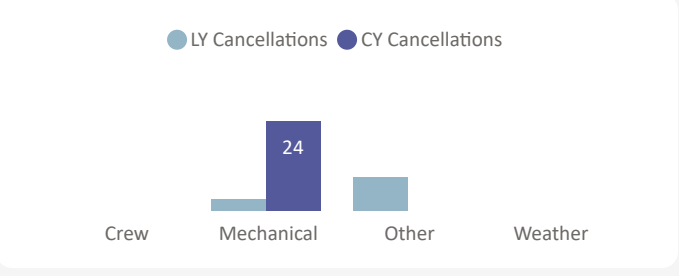
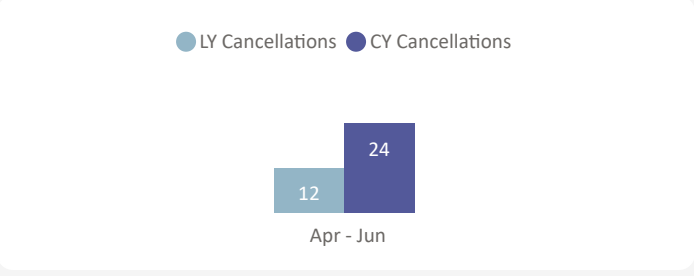
01 Tsawwassen - Swartz Bay

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	2	0.1%	2	0.1%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	2	0.1%	2	0.1%



02 Horseshoe Bay - Nanaimo

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	24	1.6%	24	1.6%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	24	1.6%	24	1.6%



Cancellations by Quarter & Reason

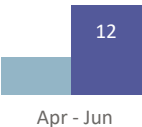
YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

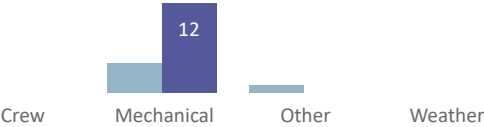
03 Horseshoe Bay - Langdale

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	12	0.7%	12	0.7%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	12	0.7%	12	0.7%

LY Cancellations CY Cancellations



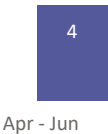
LY Cancellations CY Cancellations



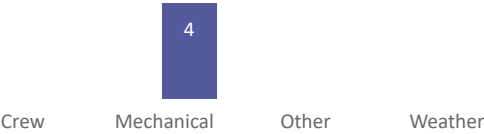
30 Nanaimo - Tsawwassen

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	4	0.3%	4	0.3%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	4	0.3%	4	0.3%

LY Cancellations CY Cancellations



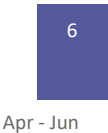
LY Cancellations CY Cancellations



04 Swartz Bay - Fulford Harbour

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	6	0.4%	6	0.4%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	6	0.4%	6	0.4%

LY Cancellations CY Cancellations



LY Cancellations CY Cancellations



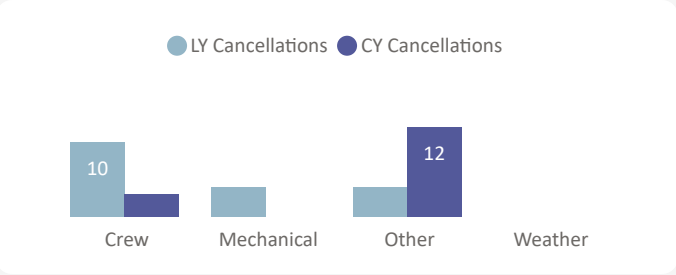
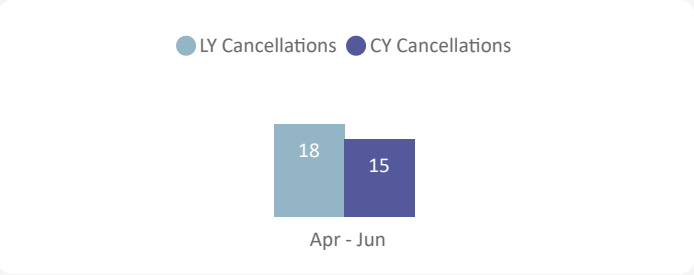
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

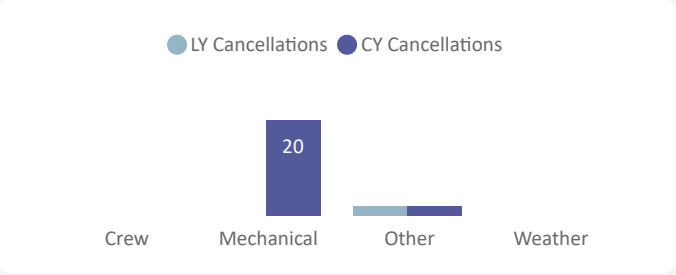
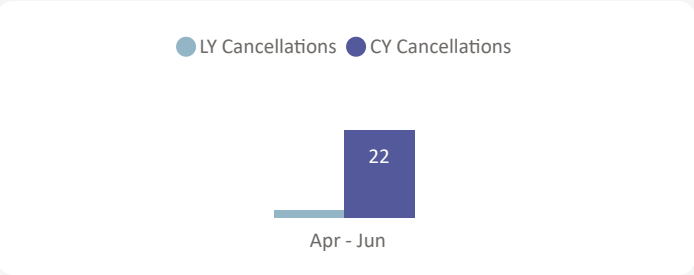
05 Swartz Bay - Southern Gulf Islands

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	3	0.1%	3	0.1%
Mechanical	0	0.0%	0	0.0%
Other	12	0.4%	12	0.4%
Weather	0	0.0%	0	0.0%
Total	15	0.5%	15	0.5%



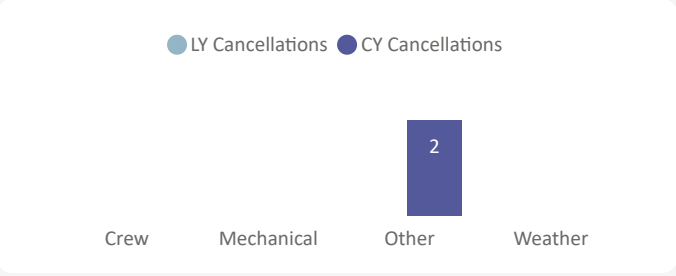
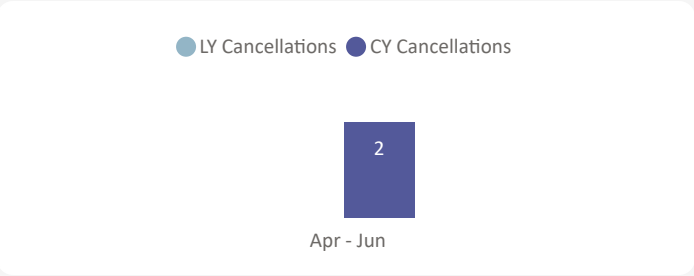
06 Crofton - Vesuvius

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	20	0.8%	20	0.8%
Other	2	0.1%	2	0.1%
Weather	0	0.0%	0	0.0%
Total	22	0.9%	22	0.9%



07 Earls Cove - Saltery Bay

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%
Other	2	0.1%	2	0.1%
Weather	0	0.0%	0	0.0%
Total	2	0.1%	2	0.1%



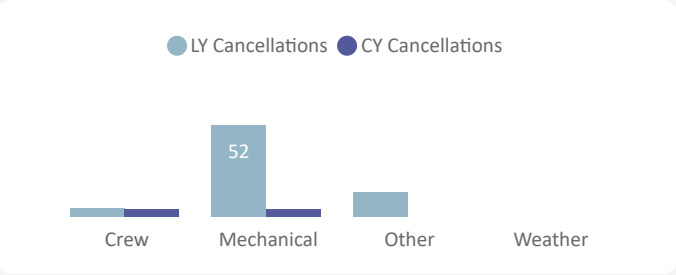
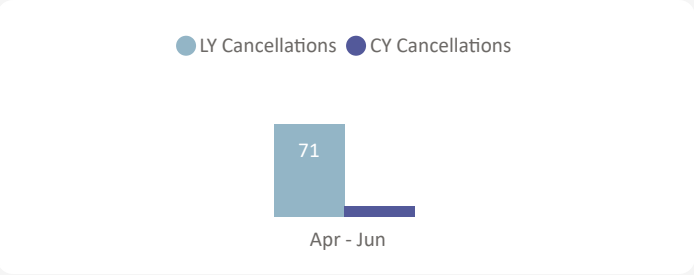
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

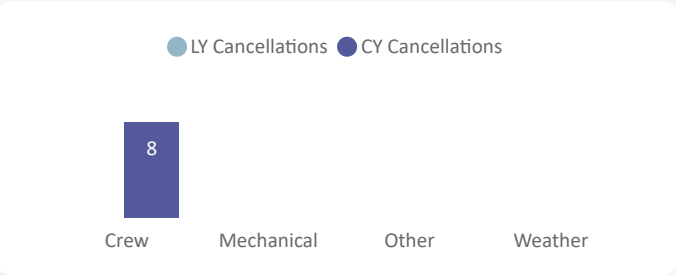
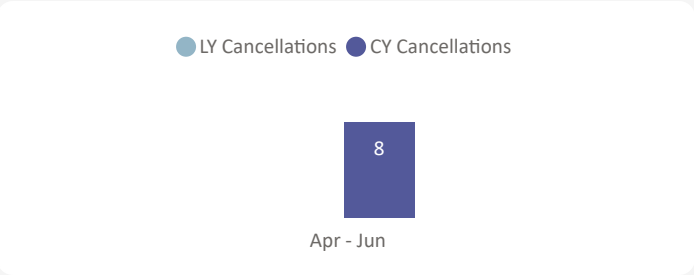
08 Horseshoe Bay - Snug Cove

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	4	0.1%	4	0.1%
Mechanical	4	0.1%	4	0.1%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	8	0.3%	8	0.3%



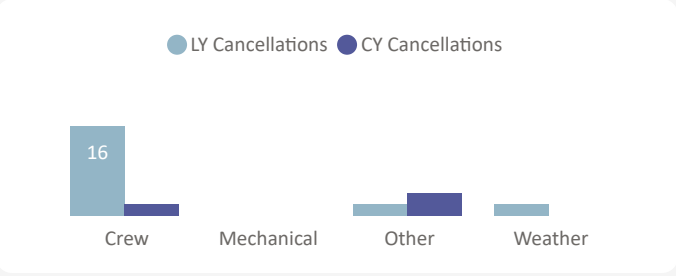
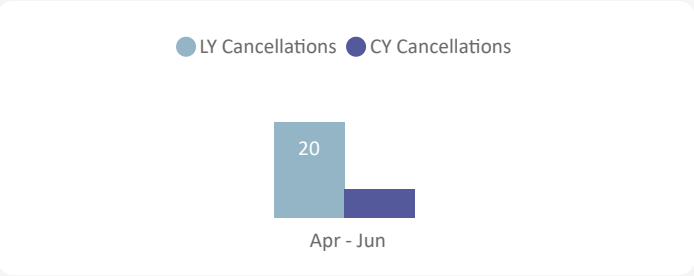
09 Tsawwassen - Southern Gulf Islands

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	8	0.5%	8	0.5%
Mechanical	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	8	0.5%	8	0.5%



12 Brentwood Bay - Mill Bay

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	2	0.1%	2	0.1%
Mechanical	0	0.0%	0	0.0%
Other	4	0.2%	4	0.2%
Weather	0	0.0%	0	0.0%
Total	6	0.4%	6	0.4%



Cancellations by Quarter & Reason

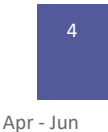
YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

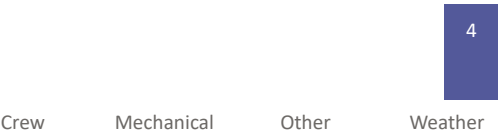
13 Langdale - Gambier Island - Keats Landing

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%
Weather	4	0.1%	4	0.1%
Total	4	0.1%	4	0.1%

LY Cancellations CY Cancellations



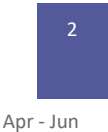
LY Cancellations CY Cancellations



17 Little River - Powell River

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%
Other	2	0.3%	2	0.3%
Weather	0	0.0%	0	0.0%
Total	2	0.3%	2	0.3%

LY Cancellations CY Cancellations



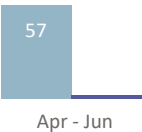
LY Cancellations CY Cancellations



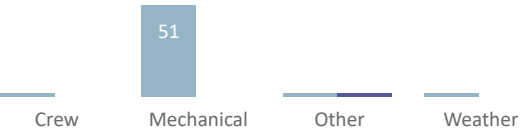
18 Powell River - Blubber Bay

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%
Other	2	0.1%	2	0.1%
Weather	0	0.0%	0	0.0%
Total	2	0.1%	2	0.1%

LY Cancellations CY Cancellations



LY Cancellations CY Cancellations



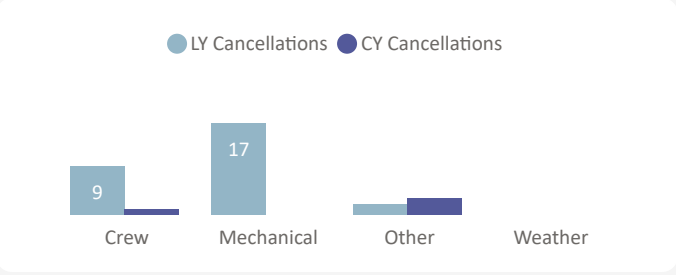
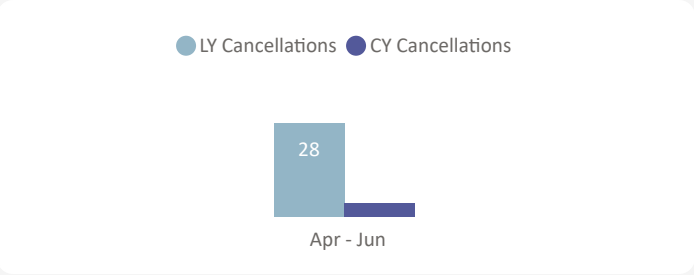
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

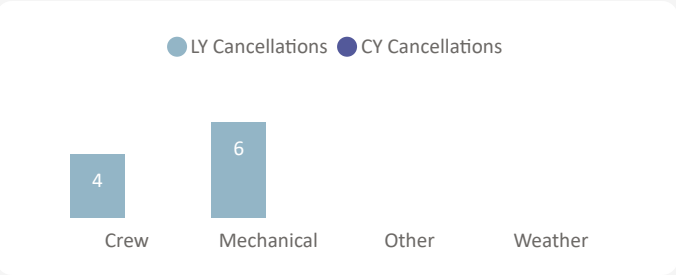
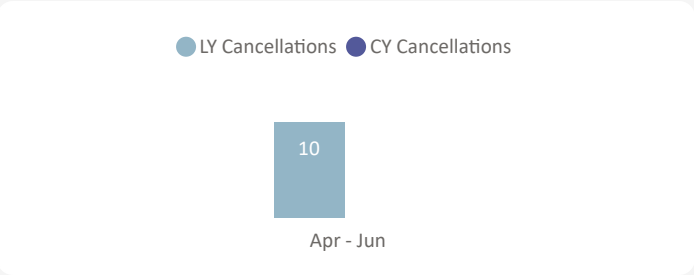
19 Nanaimo Harbour - Gabriola

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	1	0.0%	1	0.0%
Mechanical	0	0.0%	0	0.0%
Other	3	0.1%	3	0.1%
Weather	0	0.0%	0	0.0%
Total	4	0.1%	4	0.1%



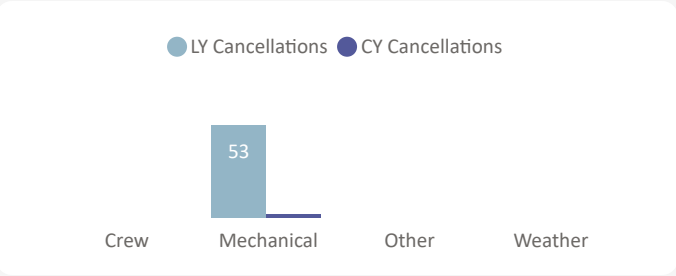
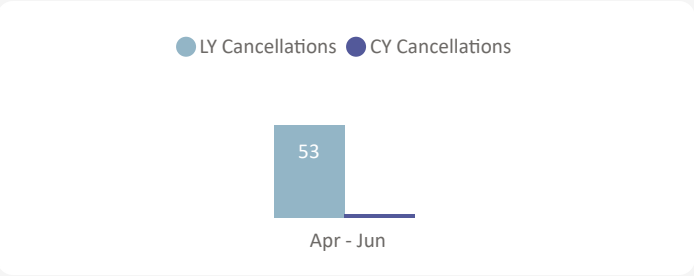
20 Chemainus - Thetis - Penelakut

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%



21 Buckley Bay - Denman West

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	2	0.1%	2	0.1%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	2	0.1%	2	0.1%



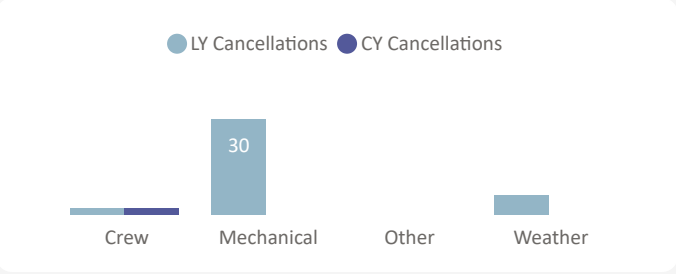
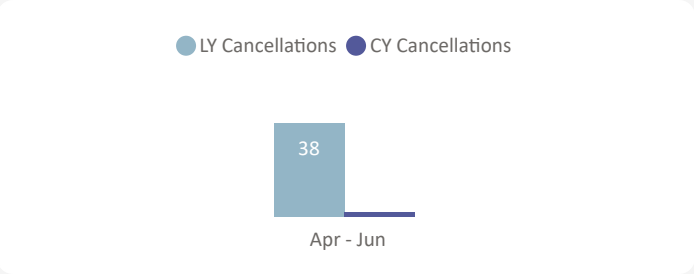
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

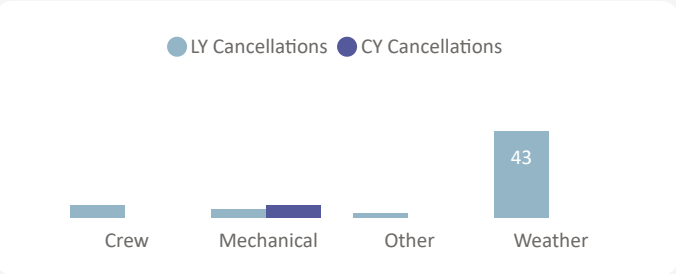
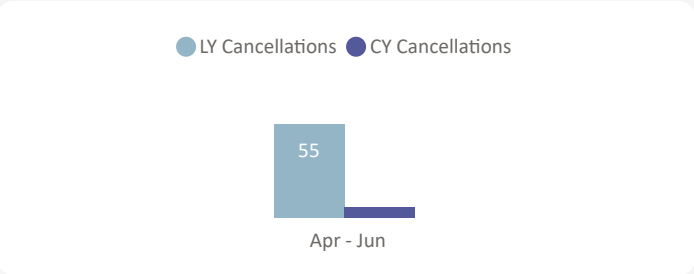
22 Denman East - Hornby Island

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	2	0.1%	2	0.1%
Mechanical	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	2	0.1%	2	0.1%



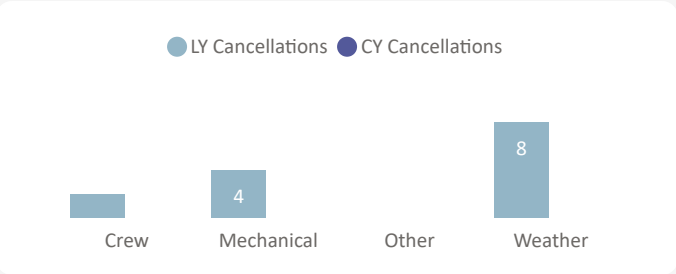
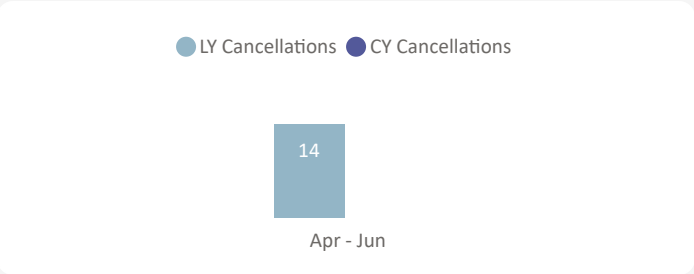
23 Campbell River - Quathiaski Cove

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	6	0.1%	6	0.1%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	6	0.1%	6	0.1%



24 Heriot Bay - Whaletown

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%



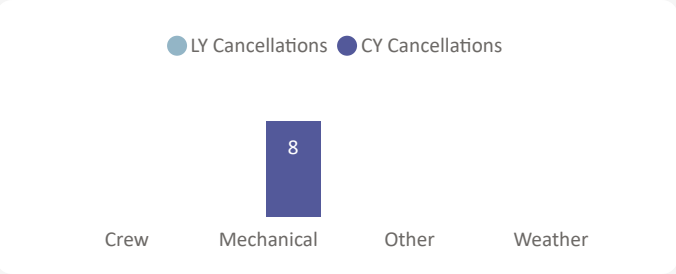
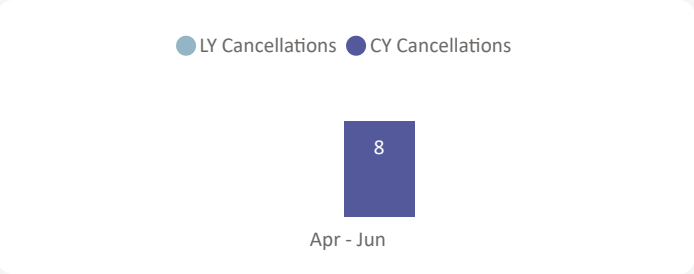
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

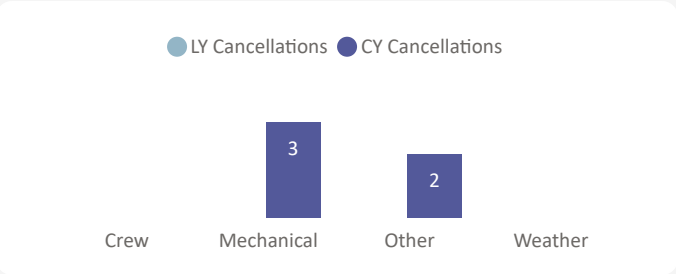
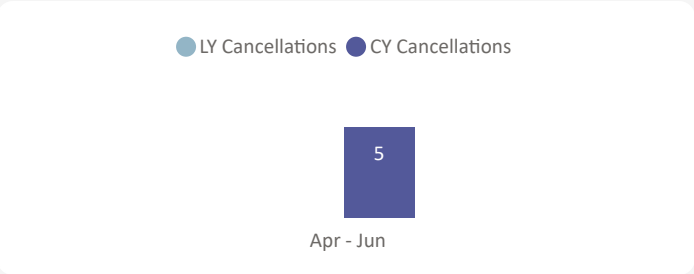
25 Port McNeill - Alert Bay - Sointula

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	8	0.4%	8	0.4%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	8	0.4%	8	0.4%



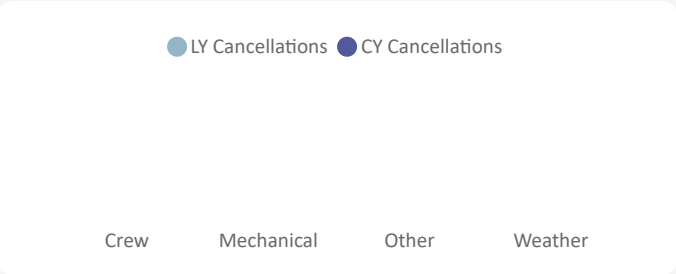
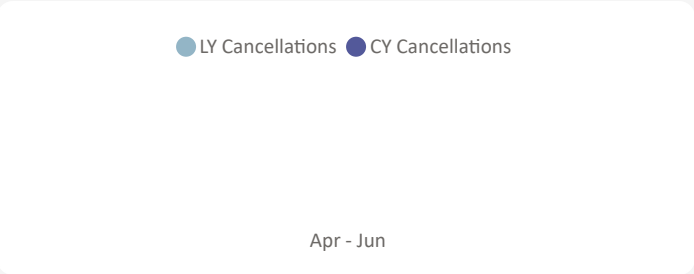
26 Skidegate - Alliford Bay

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	3	0.1%	3	0.1%
Other	2	0.1%	2	0.1%
Weather	0	0.0%	0	0.0%
Total	5	0.2%	5	0.2%



10 Port Hardy - Prince Rupert

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%



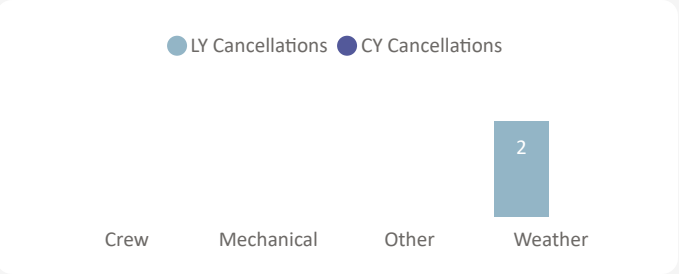
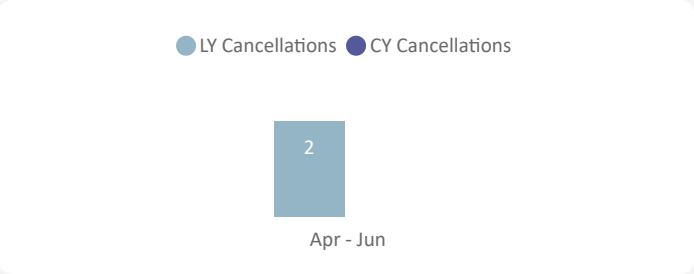
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

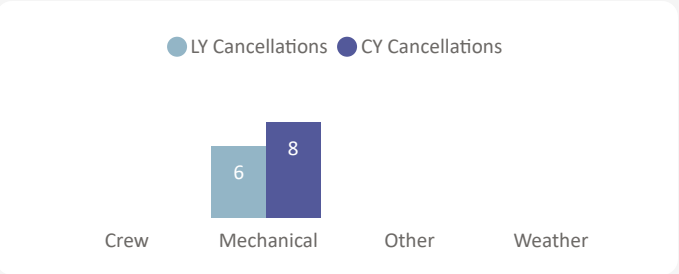
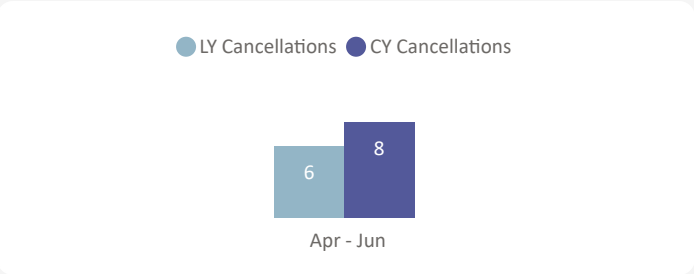
11 Prince Rupert - Skidegate

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%



28 Port Hardy - Central Coast

	Apr - Jun		Total	
	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%
Mechanical	8	13.3%	8	13.3%
Other	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%
Total	8	13.3%	8	13.3%



○ ○ ○ ○

Vehicles (AEQ) & Passengers Travelled

 **BC Ferries**



○ ○ ○ ○

FY26 Vehicles (AEQ) & Passengers Travelled - Year to Date Fleetwide Snapshot



Actual Sailings

49,541

FY25: 49,227 (+314 +0.6%)

Vehicles Carried

3.00M

FY25: 2.90M (+94.8K +3.3%)

Passengers Carried

6.07M

FY25: 5.85M (+224.7K +3.8%)

Capacity Utilization

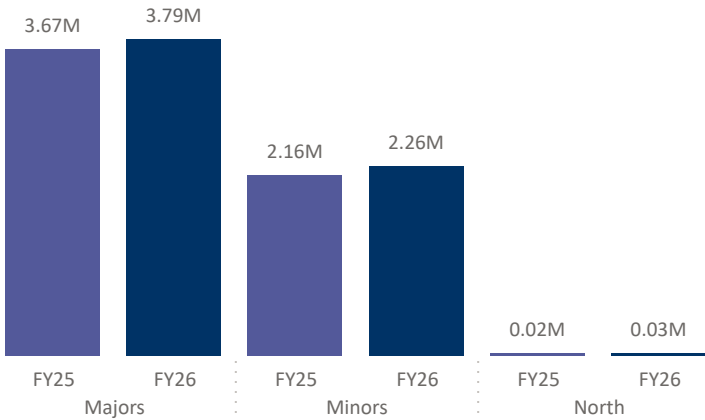
70.2%

FY25: 68.6% (+2.3%)

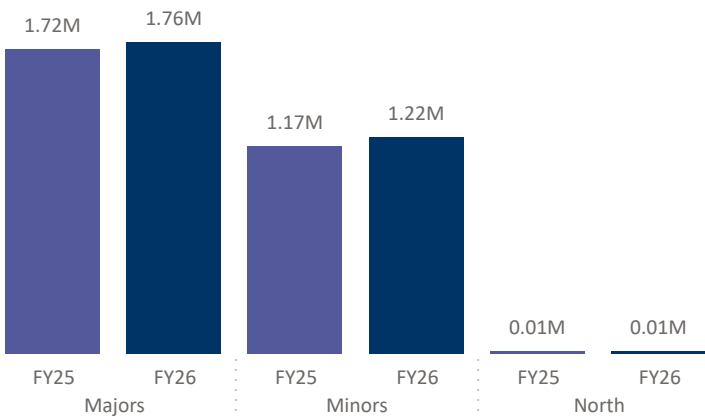
Vehicles and Passengers Travelled by Route

	Q1 Apr - Jun		Total	
	Vehicles	Passengers	Vehicles	Passengers
<div><div></div><div>Majors</div></div>	1,759,865	3,785,385	1,759,865	3,785,385
01 Tsawwassen - Swartz Bay	710,000	1,748,729	710,000	1,748,729
02 Horseshoe Bay - Nanaimo	360,841	807,708	360,841	807,708
03 Horseshoe Bay - Langdale	362,402	710,825	362,402	710,825
30 Nanaimo - Tsawwassen	326,622	518,123	326,622	518,123
<div><div></div><div>Minors</div></div>	1,223,041	2,262,015	1,223,041	2,262,015
04 Swartz Bay - Fulford Harbour	100,217	172,028	100,217	172,028
05 Swartz Bay - Southern Gulf Islands	95,510	146,262	95,510	146,262
06 Crofton - Vesuvius	94,809	157,093	94,809	157,093
07 Earls Cove - Saltery Bay	65,304	102,545	65,304	102,545
08 Horseshoe Bay - Snug Cove	162,276	374,274	162,276	374,274
09 Tsawwassen - Southern Gulf Islands	62,727	147,296	62,727	147,296
12 Brentwood Bay - Mill Bay	28,517	55,533	28,517	55,533
13 Langdale - Gambier Island - Keats Landing		13,914		13,914
17 Little River - Powell River	62,419	114,721	62,419	114,721
18 Powell River - Blubber Bay	31,790	48,419	31,790	48,419
19 Nanaimo Harbour - Gabriola	135,045	242,712	135,045	242,712
20 Chemainus - Thetis - Penelakut	29,262	70,271	29,262	70,271
21 Buckley Bay - Denman West	92,501	152,259	92,501	152,259
22 Denman East - Hornby Island	42,712	71,219	42,712	71,219
23 Campbell River - Quathiasi Cove	145,722	259,318	145,722	259,318
24 Heriot Bay - Whaletown	21,816	32,151	21,816	32,151
25 Port McNeill - Alert Bay - Sointula	34,492	70,957	34,492	70,957
26 Skidegate - Alliford Bay	17,926	31,043	17,926	31,043
<div><div></div><div>North</div></div>	13,996	25,822	13,996	25,822
10 Port Hardy - Prince Rupert	5,423	11,062	5,423	11,062
11 Prince Rupert - Skidegate	7,971	13,613	7,971	13,613
28 Port Hardy - Central Coast	603	1,147	603	1,147
Total	2,996,902	6,073,222	2,996,902	6,073,222

YOY Passengers Travelled by Region



YOY Vehicles Travelled by Region



○ ○ ○ ○

Capacity Utilization

 **BC Ferries**



○ ○ ○ ○

FY26 Capacity Utilization - Year to Date Fleetwide Snapshot



Actual Sailings

46,608

FY25: 46,308 (+300 +0.6%)

Capacity Utilization

70.2%

FY25: 68.6% (+2.3%)

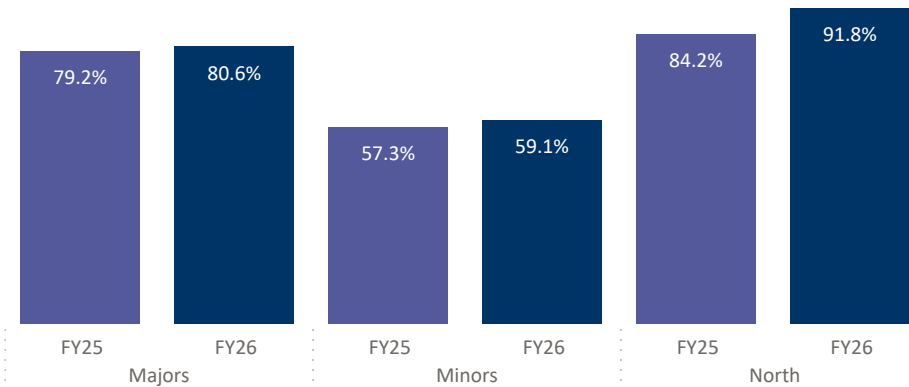
Capacity Utilization by Route

	Q1 Apr - Jun	Total
<div><div></div><div>Majors</div></div>	80.6%	80.6%
01 Tsawwassen - Swartz Bay	88.0%	88.0%
02 Horseshoe Bay - Nanaimo	78.9%	78.9%
03 Horseshoe Bay - Langdale	72.5%	72.5%
30 Nanaimo - Tsawwassen	77.9%	77.9%
<div><div></div><div>Minors</div></div>	59.1%	59.1%
04 Swartz Bay - Fulford Harbour	76.4%	76.4%
05 Swartz Bay - Southern Gulf Islands	42.2%	42.2%
06 Crofton - Vesuvius	64.2%	64.2%
07 Earls Cove - Saltery Bay	40.4%	40.4%
08 Horseshoe Bay - Snug Cove	67.3%	67.3%
09 Tsawwassen - Southern Gulf Islands	73.3%	73.3%
12 Brentwood Bay - Mill Bay	93.5%	93.5%
17 Little River - Powell River	62.3%	62.3%
18 Powell River - Blubber Bay	45.9%	45.9%
19 Nanaimo Harbour - Gabriola	69.5%	69.5%
20 Chemainus - Thetis - Penelakut	61.0%	61.0%
21 Buckley Bay - Denman West	65.9%	65.9%
22 Denman East - Hornby Island	44.1%	44.1%
23 Campbell River - Quathiaski Cove	61.2%	61.2%
24 Heriot Bay - Whaletown	75.0%	75.0%
25 Port McNeill - Alert Bay - Sointula	37.3%	37.3%
26 Skidegate - Alliford Bay	49.8%	49.8%
<div><div></div><div>North</div></div>	91.8%	91.8%
10 Port Hardy - Prince Rupert	94.9%	94.9%
11 Prince Rupert - Skidegate	91.6%	91.6%
28 Port Hardy - Central Coast	67.9%	67.9%
Total	70.2%	70.2%

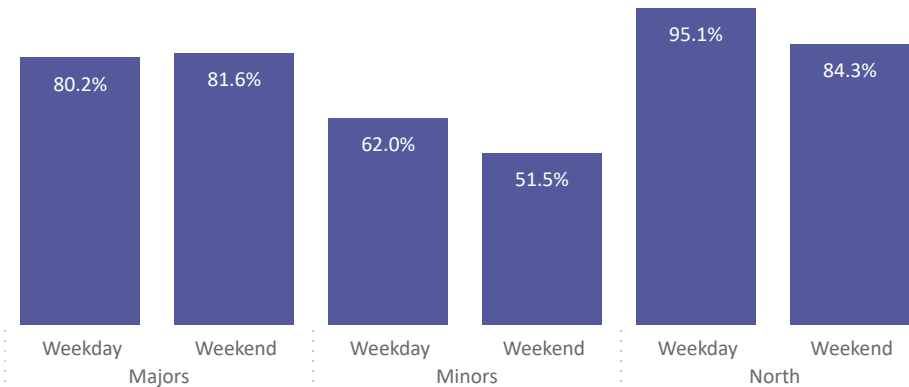
* Sailings provided by alternative service are not included in this report

** Route 13 is not included in this capacity utilization report as this is a passenger-only route and no vehicles are carried

Capacity Utilization by Region



Capacity Utilization by Day of Week



FY26 Capacity Utilization - Year to Date System, Route and Year Details

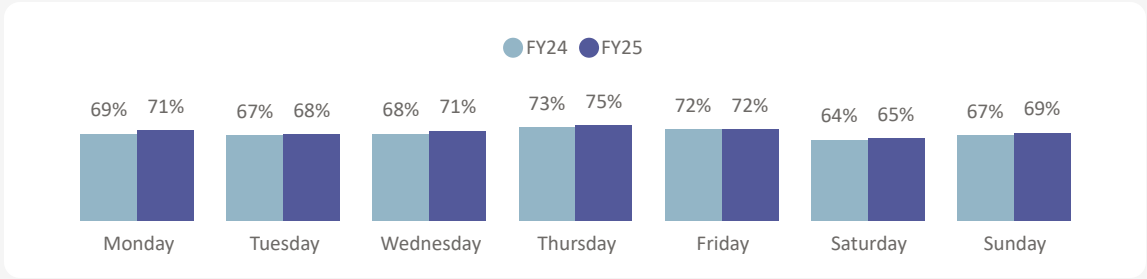


Capacity Utilization by Quarter & Sailing Timeband

All Routes

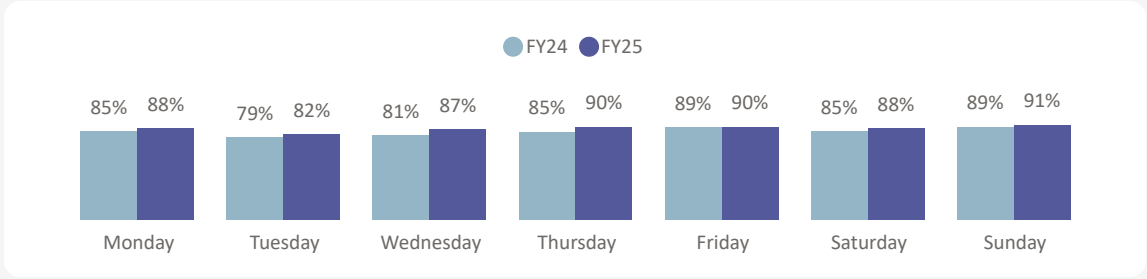
Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	8,961	68.9%	8,961	68.9%
9 AM to 7 PM	28,938	78.5%	28,938	78.5%
7PM & Later	8,709	47.4%	8,709	47.4%
Total	46,608	70.2%	46,608	70.2%

YOY Comparison by Weekday (YTD)



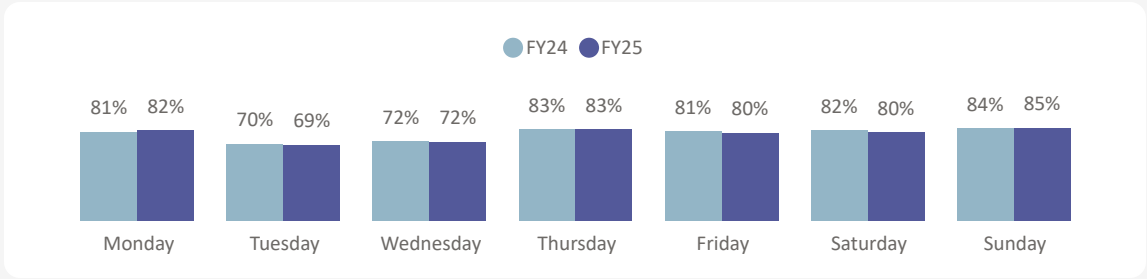
01 Tsawwassen - Swartz Bay

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	382	88.5%	382	88.5%
9 AM to 7 PM	1,607	89.4%	1,607	89.4%
7PM & Later	465	83.0%	465	83.0%
Total	2,454	88.0%	2,454	88.0%



02 Horseshoe Bay - Nanaimo

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	368	79.3%	368	79.3%
9 AM to 7 PM	777	90.0%	777	90.0%
7PM & Later	330	52.4%	330	52.4%
Total	1,475	78.9%	1,475	78.9%

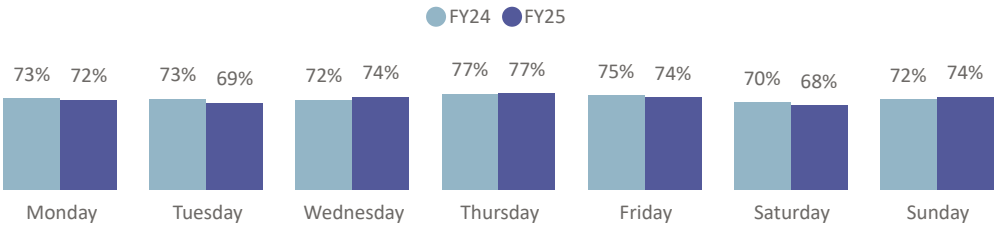


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

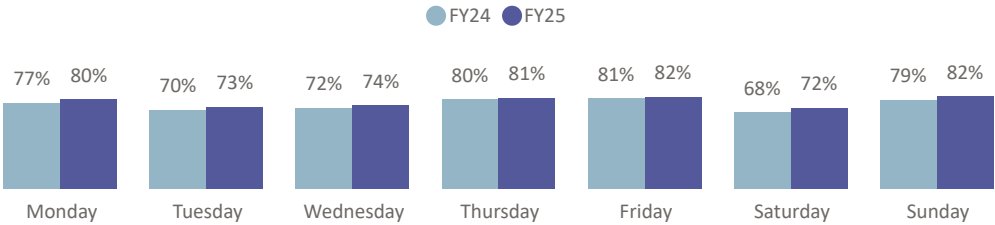
03 Horseshoe Bay - Langdale

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	294	81.7%	294	81.7%
9 AM to 7 PM	947	79.2%	947	79.2%
7PM & Later	368	47.6%	368	47.6%
Total	1,609	72.5%	1,609	72.5%



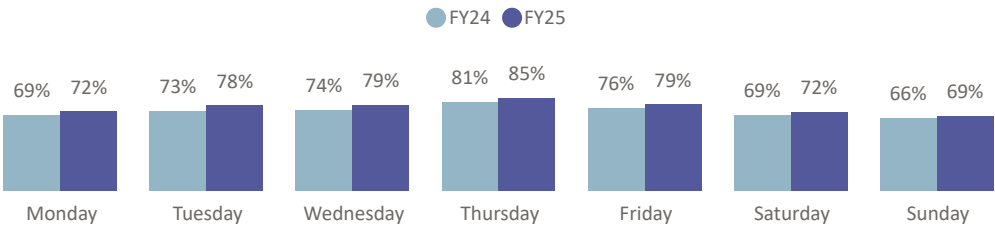
30 Nanaimo - Tsawwassen

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	320	73.8%	320	73.8%
9 AM to 7 PM	776	86.8%	776	86.8%
7PM & Later	316	60.1%	316	60.1%
Total	1,412	77.9%	1,412	77.9%



04 Swartz Bay - Fulford Harbour

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	253	65.0%	253	65.0%
9 AM to 7 PM	916	89.2%	916	89.2%
7PM & Later	273	43.9%	273	43.9%
Total	1,442	76.4%	1,442	76.4%



FY26 Capacity Utilization - Year to Date System, Route and Year Details

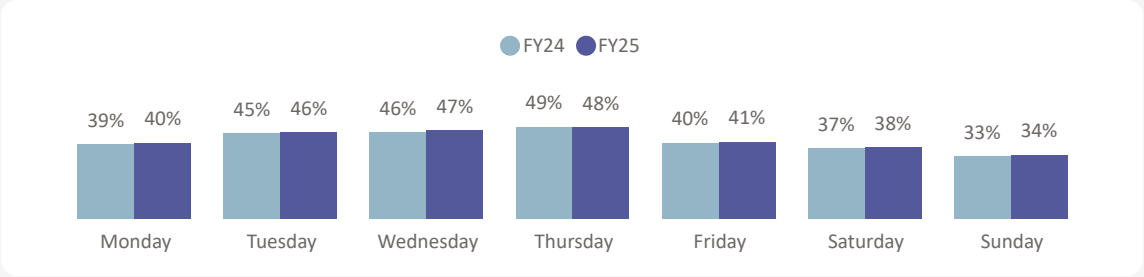


Capacity Utilization by Quarter & Sailing Timeband

05 Swartz Bay - Southern Gulf Islands

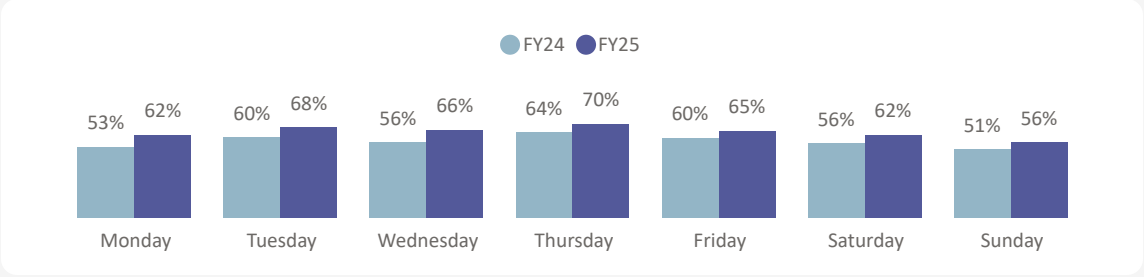
Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	726	42.4%	726	42.4%
9 AM to 7 PM	1,658	50.5%	1,658	50.5%
7PM & Later	656	21.7%	656	21.7%
Total	3,040	42.2%	3,040	42.2%

YOY Comparison by Weekday (YTD)



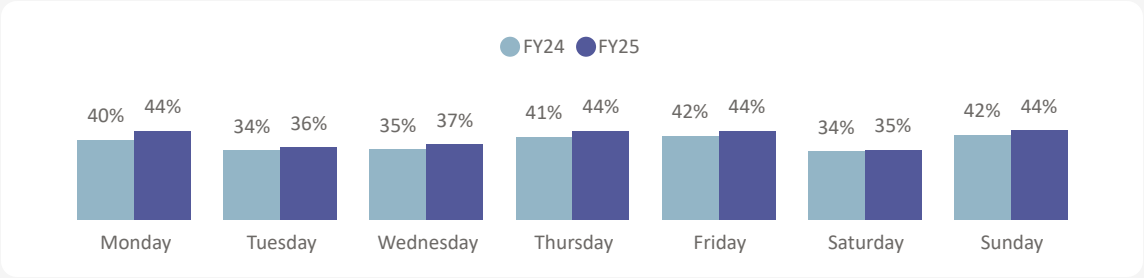
06 Crofton - Vesuvius

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	512	63.9%	512	63.9%
9 AM to 7 PM	1,351	78.2%	1,351	78.2%
7PM & Later	481	25.1%	481	25.1%
Total	2,344	64.2%	2,344	64.2%



07 Earls Cove - Saltery Bay

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	350	29.4%	350	29.4%
9 AM to 7 PM	684	59.0%	684	59.0%
7PM & Later	408	18.8%	408	18.8%
Total	1,442	40.4%	1,442	40.4%

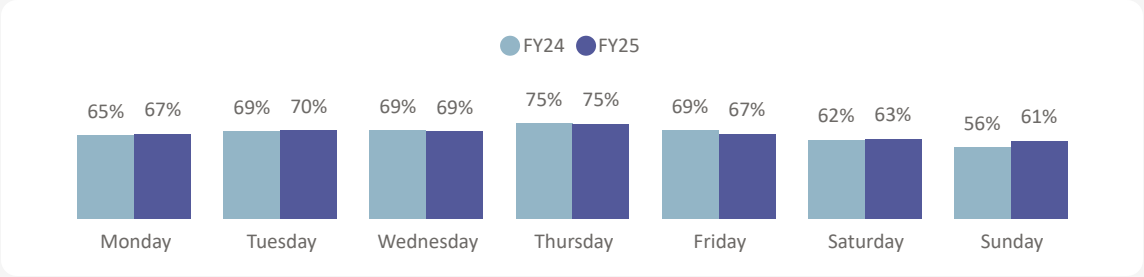


Capacity Utilization by Quarter & Sailing Timeband

08 Horseshoe Bay - Snug Cove

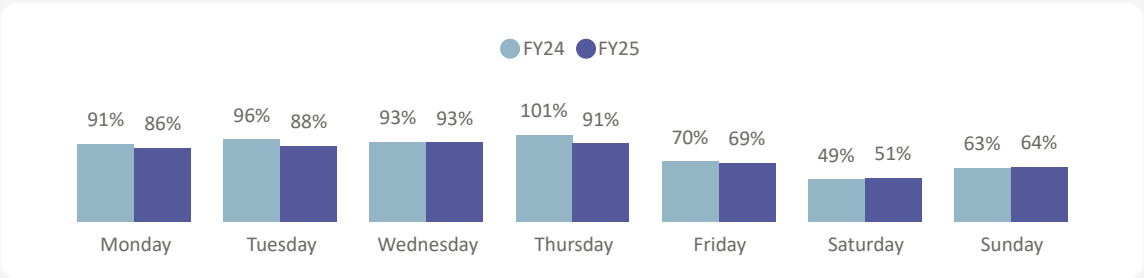
Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	622	64.6%	622	64.6%
9 AM to 7 PM	1,447	87.4%	1,447	87.4%
7PM & Later	703	28.4%	703	28.4%
Total	2,772	67.3%	2,772	67.3%

YOY Comparison by Weekday (YTD)



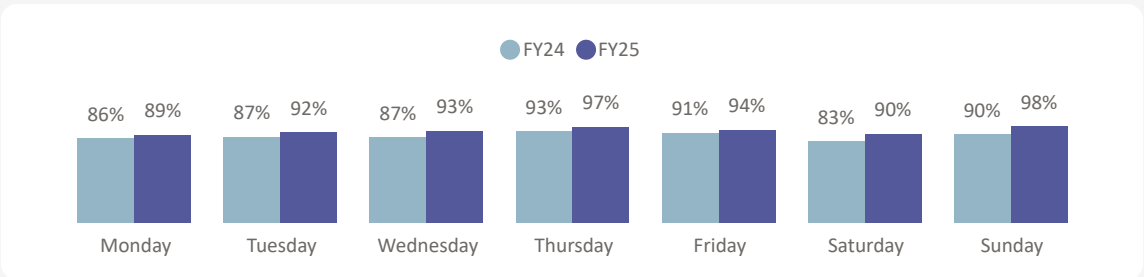
09 Tsawwassen - Southern Gulf Islands

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	331	80.3%	331	80.3%
9 AM to 7 PM	877	77.2%	877	77.2%
7PM & Later	361	57.3%	361	57.3%
Total	1,569	73.3%	1,569	73.3%



12 Brentwood Bay - Mill Bay

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	245	81.9%	245	81.9%
9 AM to 7 PM	1,361	95.5%	1,361	95.5%
7PM & Later	0		0	
Total	1,606	93.5%	1,606	93.5%

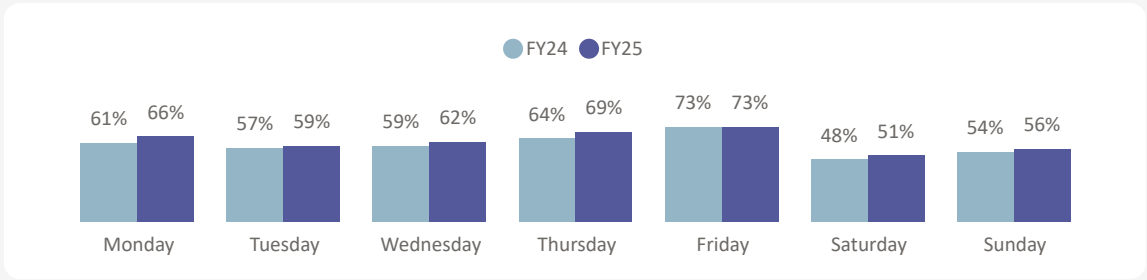


Capacity Utilization by Quarter & Sailing Timeband

17 Little River - Powell River

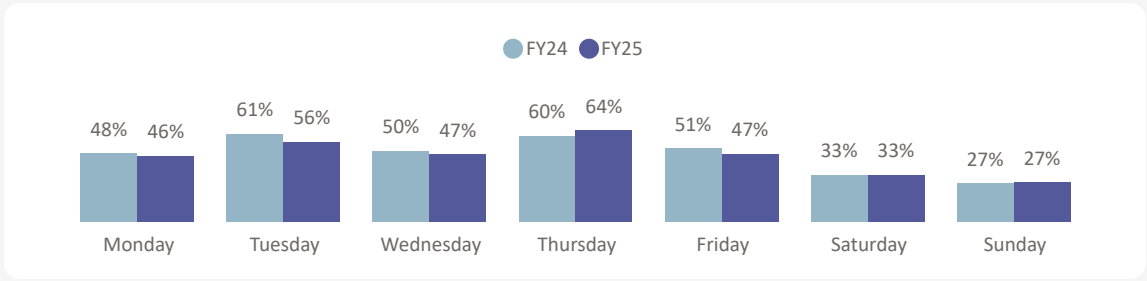
Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	182	64.3%	182	64.3%
9 AM to 7 PM	362	73.7%	362	73.7%
7PM & Later	182	37.7%	182	37.7%
Total	726	62.3%	726	62.3%

YOY Comparison by Weekday (YTD)



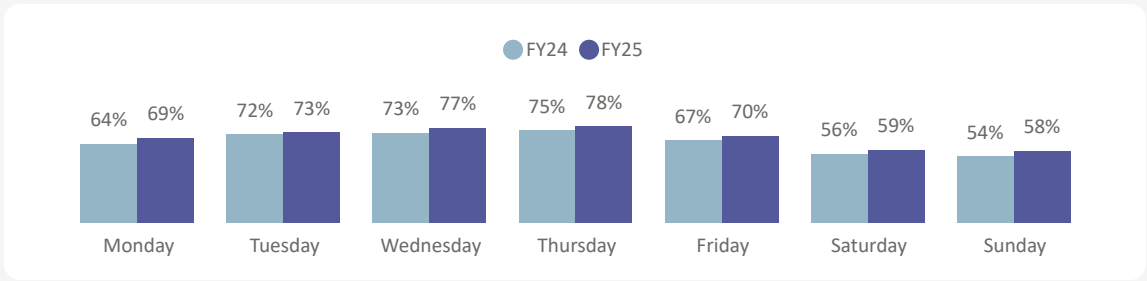
18 Powell River - Blubber Bay

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	364	44.2%	364	44.2%
9 AM to 7 PM	836	56.6%	836	56.6%
7PM & Later	274	15.5%	274	15.5%
Total	1,474	45.9%	1,474	45.9%



19 Nanaimo Harbour - Gabriola

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	881	67.8%	881	67.8%
9 AM to 7 PM	2,550	78.7%	2,550	78.7%
7PM & Later	701	38.2%	701	38.2%
Total	4,132	69.5%	4,132	69.5%

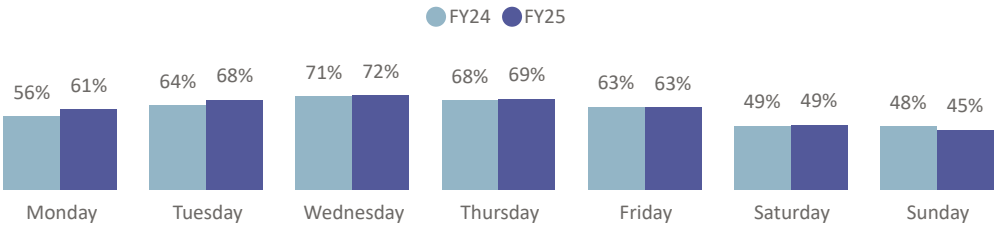


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

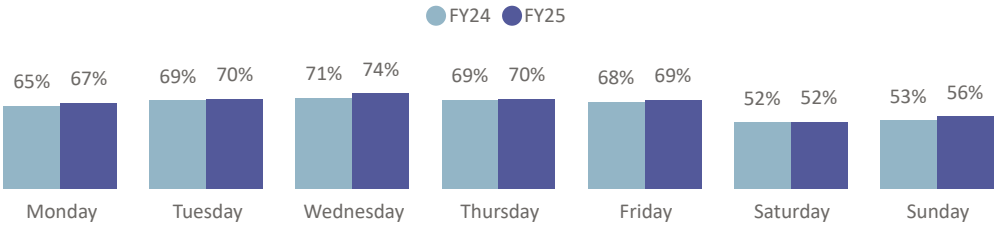
20 Chemainus - Thetis - Penelakut

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	559	63.6%	559	63.6%
9 AM to 7 PM	1,534	75.7%	1,534	75.7%
7PM & Later	741	27.3%	741	27.3%
Total	2,834	61.0%	2,834	61.0%



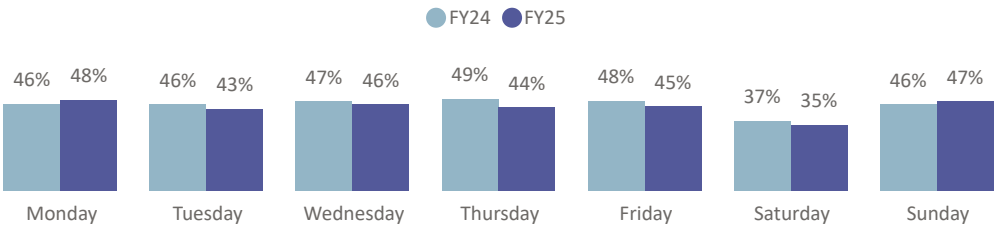
21 Buckley Bay - Denman West

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	611	55.3%	611	55.3%
9 AM to 7 PM	2,092	79.3%	2,092	79.3%
7PM & Later	493	23.7%	493	23.7%
Total	3,196	65.9%	3,196	65.9%



22 Denman East - Hornby Island

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	292	44.4%	292	44.4%
9 AM to 7 PM	1,827	45.1%	1,827	45.1%
7PM & Later	81	22.0%	81	22.0%
Total	2,200	44.1%	2,200	44.1%

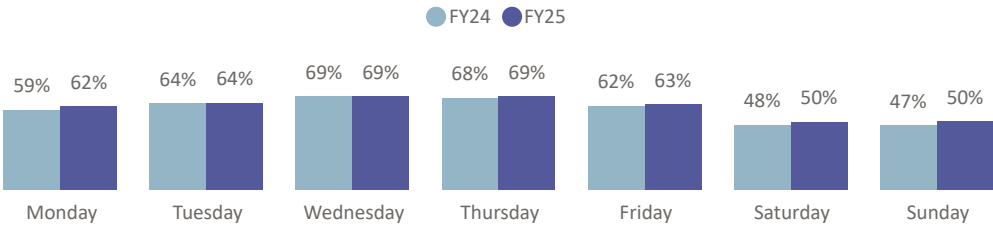


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

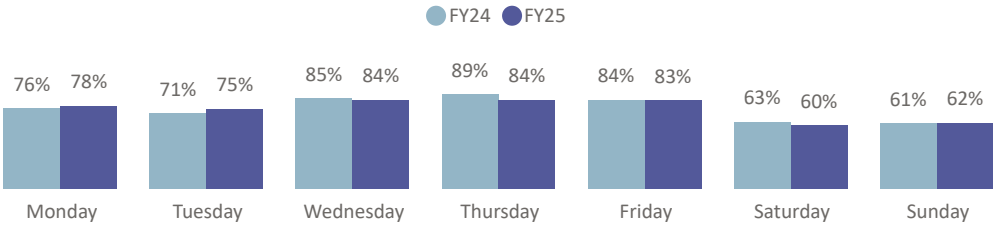
23 Campbell River - Quathiaski Cove

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	741	64.6%	741	64.6%
9 AM to 7 PM	3,547	67.3%	3,547	67.3%
7PM & Later	780	30.1%	780	30.1%
Total	5,068	61.2%	5,068	61.2%



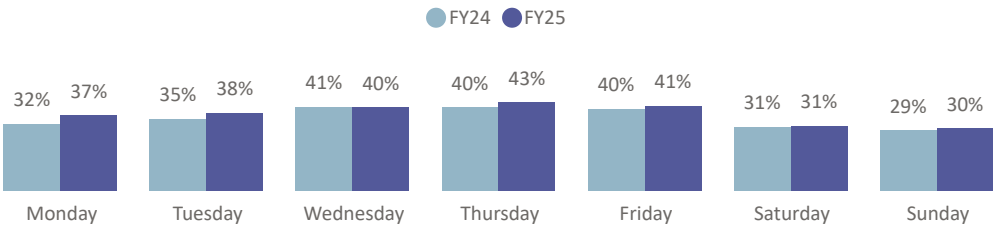
24 Heriot Bay - Whaletown

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	101	94.2%	101	94.2%
9 AM to 7 PM	1,008	73.5%	1,008	73.5%
7PM & Later	10	25.8%	10	25.8%
Total	1,119	75.0%	1,119	75.0%



25 Port McNeill - Alert Bay - Sointula

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	345	37.9%	345	37.9%
9 AM to 7 PM	1,181	44.4%	1,181	44.4%
7PM & Later	637	18.5%	637	18.5%
Total	2,163	37.3%	2,163	37.3%

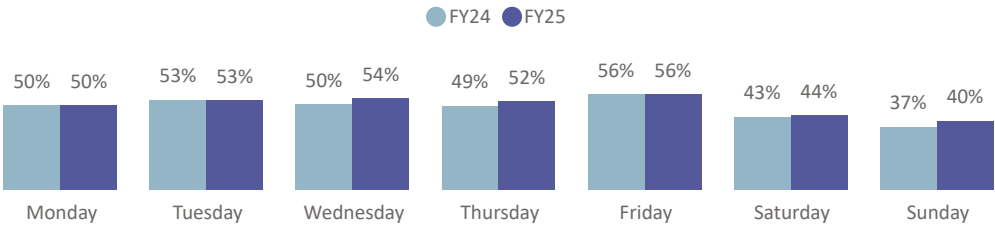


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

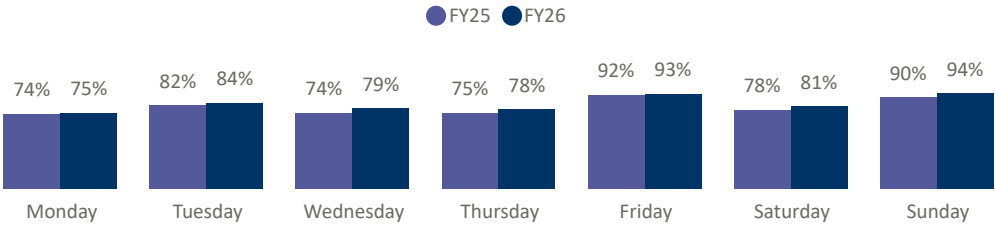
26 Skidegate - Alliford Bay

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	390	42.4%	390	42.4%
9 AM to 7 PM	1,471	60.1%	1,471	60.1%
7PM & Later	388	18.2%	388	18.2%
Total	2,249	49.8%	2,249	49.8%



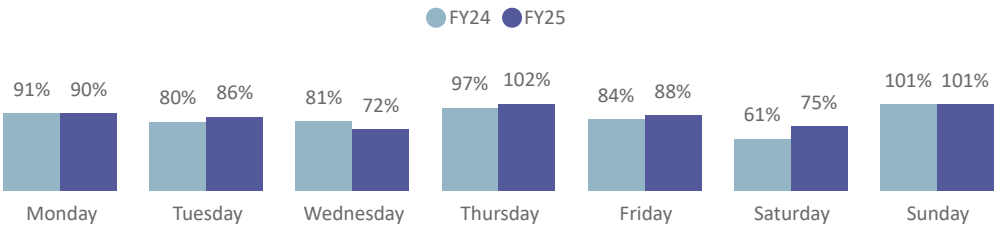
10 Port Hardy - Prince Rupert

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	61	108.4%	61	108.4%
9 AM to 7 PM	56	75.8%	56	75.8%
7PM & Later	13	0.0%	13	0.0%
Total	130	94.9%	130	94.9%



11 Prince Rupert - Skidegate

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	9	98.1%	9	98.1%
9 AM to 7 PM	49	90.6%	49	90.6%
7PM & Later	42	91.5%	42	91.5%
Total	100	91.6%	100	91.6%

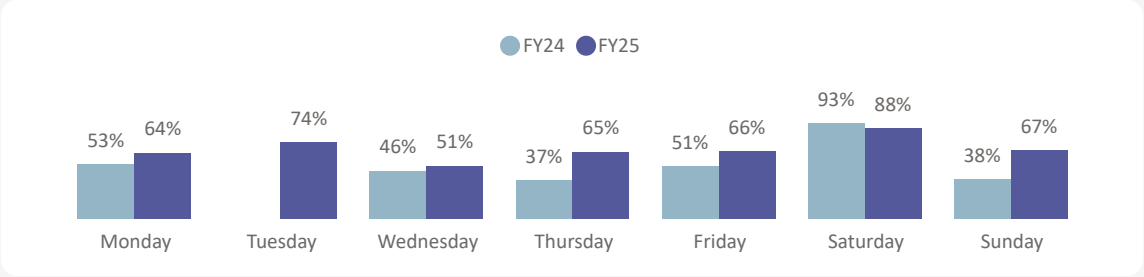


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

28 Port Hardy - Central Coast

Sailing Time	Apr - Jun		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	22	69.1%	22	69.1%
9 AM to 7 PM	24	93.6%	24	93.6%
7PM & Later	6	8.6%	6	8.6%
Total	52	67.9%	52	67.9%



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Sailing Overloads

 **BC Ferries**



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FY26 Sailing Overloads - Year to Date Fleetwide Snapshot



Actual Sailings

46,608

FY25: 46,308 (+300 +0.6%)

Sailings without Overloads

37,864

FY25: 39,252 (-1,388 -3.5%)

Sailings with Overloads

8,744

FY25: 7,056 (+1,688 +23.9%)

% of Overloaded Sailings

18.8%

FY25: 15.2% (+23.1%)

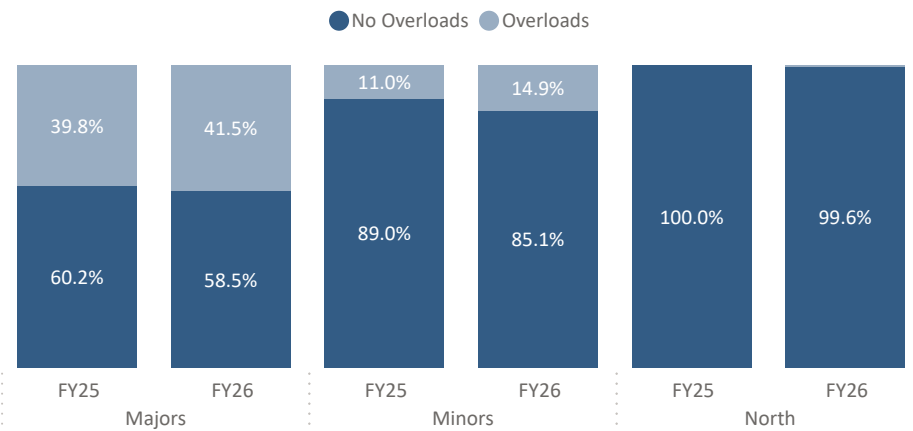
Sailings with Overloads by Route

	Q1 Apr - Jun	Total
<div><div></div><div>Majors</div></div>	41.5%	41.5%
01 Tsawwassen - Swartz Bay	46.2%	46.2%
02 Horseshoe Bay - Nanaimo	37.2%	37.2%
03 Horseshoe Bay - Langdale	39.2%	39.2%
30 Nanaimo - Tsawwassen	40.4%	40.4%
<div><div></div><div>Minors</div></div>	14.9%	14.9%
04 Swartz Bay - Fulford Harbour	19.1%	19.1%
05 Swartz Bay - Southern Gulf Islands	9.9%	9.9%
06 Crofton - Vesuvius	13.1%	13.1%
07 Earls Cove - Saltery Bay	2.5%	2.5%
08 Horseshoe Bay - Snug Cove	14.3%	14.3%
09 Tsawwassen - Southern Gulf Islands	1.1%	1.1%
12 Brentwood Bay - Mill Bay	48.6%	48.6%
17 Little River - Powell River	6.7%	6.7%
18 Powell River - Blubber Bay	2.0%	2.0%
19 Nanaimo Harbour - Gabriola	28.9%	28.9%
20 Chemainus - Thetis - Penelakut	10.3%	10.3%
21 Buckley Bay - Denman West	19.8%	19.8%
22 Denman East - Hornby Island	2.4%	2.4%
23 Campbell River - Quathiasi Cove	20.9%	20.9%
24 Heriot Bay - Whaletown	26.4%	26.4%
25 Port McNeill - Alert Bay - Sointula	0.8%	0.8%
26 Skidegate - Alliford Bay	5.3%	5.3%
<div><div></div><div>North</div></div>	0.4%	0.4%
10 Port Hardy - Prince Rupert	0.0%	0.0%
11 Prince Rupert - Skidegate	1.0%	1.0%
28 Port Hardy - Central Coast	0.0%	0.0%
Total	18.8%	18.8%

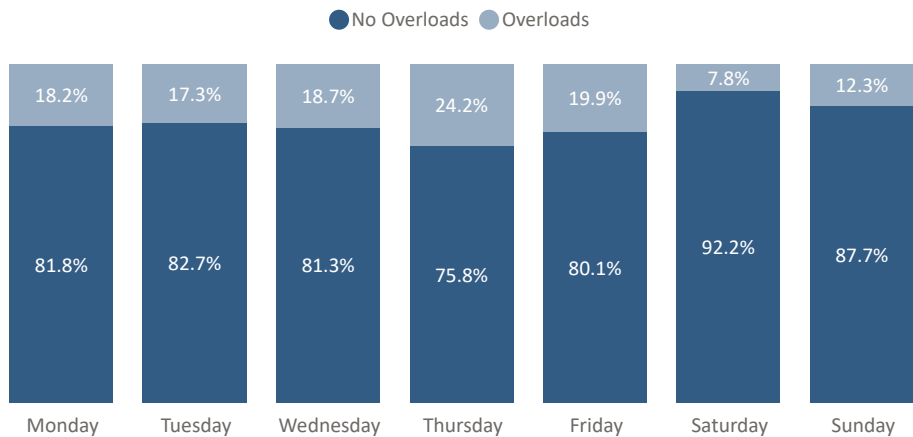
* Sailings provided by alternative service are not included in this report

** Route 13 is not included in this overloads report as this is a passenger-only route and no vehicles are carried

Sailing Overloads by Region



Sailing Overloads by Weekday



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On Time Performance

 **BC Ferries**



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FY26 On Time Performance - Year to Date Fleetwide Snapshot



Actual Sailings

49,541

FY25: 49,227 (+314 +0.6%)

On Time Sailings

41,413

FY25: 40,304 (+1,109 +2.8%)

Delayed Sailings

8,128

FY25: 8,923 (-795 -8.9%)

On Time Performance

83.6%

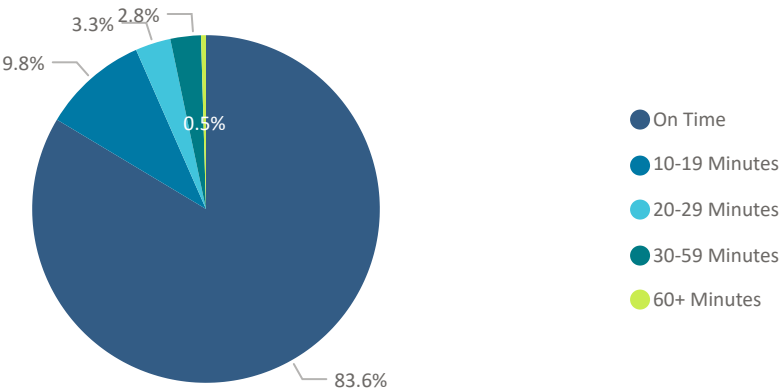
FY25: 81.9% (+2.1%)

On Time Performance by Route

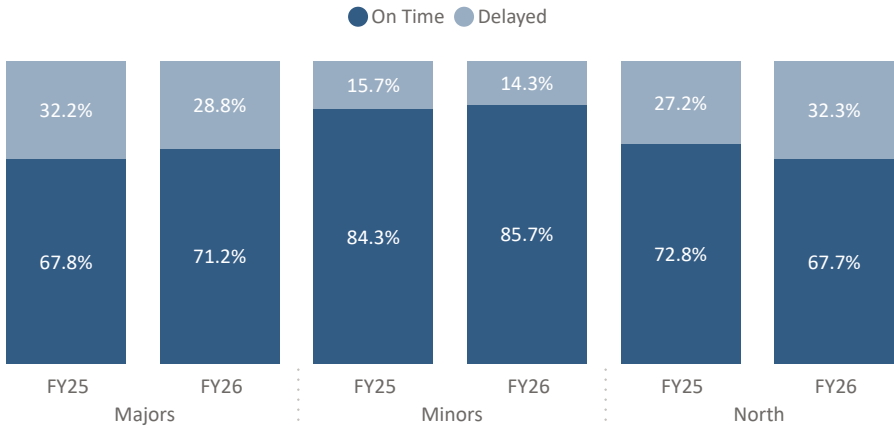
	Q1 Apr - Jun	Total
<input checked="" type="checkbox"/> Majors	71.2%	71.2%
01 Tsawwassen - Swartz Bay	82.4%	82.4%
02 Horseshoe Bay - Nanaimo	72.0%	72.0%
03 Horseshoe Bay - Langdale	60.0%	60.0%
30 Nanaimo - Tsawwassen	63.7%	63.7%
<input checked="" type="checkbox"/> Minors	85.7%	85.7%
04 Swartz Bay - Fulford Harbour	86.8%	86.8%
05 Swartz Bay - Southern Gulf Islands	62.8%	62.8%
06 Crofton - Vesuvius	65.3%	65.3%
07 Earls Cove - Saltery Bay	78.1%	78.1%
08 Horseshoe Bay - Snug Cove	77.0%	77.0%
09 Tsawwassen - Southern Gulf Islands	60.8%	60.8%
12 Brentwood Bay - Mill Bay	87.4%	87.4%
13 Langdale - Gambier Island - Keats Landing	99.2%	99.2%
17 Little River - Powell River	93.7%	93.7%
18 Powell River - Blubber Bay	97.7%	97.7%
19 Nanaimo Harbour - Gabriola	81.4%	81.4%
20 Chemainus - Thetis - Penelakut	91.2%	91.2%
21 Buckley Bay - Denman West	97.7%	97.7%
22 Denman East - Hornby Island	94.0%	94.0%
23 Campbell River - Quathiasiki Cove	94.9%	94.9%
24 Heriot Bay - Whaletown	88.2%	88.2%
25 Port McNeill - Alert Bay - Sointula	85.8%	85.8%
26 Skidegate - Alliford Bay	95.3%	95.3%
<input checked="" type="checkbox"/> North	67.7%	67.7%
10 Port Hardy - Prince Rupert	63.1%	63.1%
11 Prince Rupert - Skidegate	82.0%	82.0%
28 Port Hardy - Central Coast	51.9%	51.9%
Total	83.6%	83.6%

* Sailings provided by alternative service are not included in this report


On Time Performance & Delay Duration



YOY On Time Performance by Region



Term	Definition
%	Abbreviation for "percentage" as in, for example, "% of Sailings cancelled"
Actual Sailings	Sailings that were provided by BC Ferries
AEQ	Automobile equivalent; an AEQ is a standard vehicle measure representing the amount of vessel capacity occupied by a particular vehicle type, expressed as the number of under height vehicles it displaces (e.g. a bus which displaces three under height vehicles – or cars – would have an AEQ of three)
Alternative Service	Service provided by water taxi, tug & barge, etc.
Cancelled Sailings	Sailings that BC Ferries cancelled
Capacity Utilization	AEQs carried as a percentage of vessel capacity provided
Delayed Sailing	A departure (or arrival for the Northern routes) more than 10 minutes after the scheduled time
FY	Fiscal Year. At BC Ferries the Fiscal Year is from April 1 to March 31
OTP	Acronym for "on-time performance"; a sailing that departed within 10 minutes of the scheduled departure for the Minor and Major routes, and arrived within 10 minutes of scheduled arrival for the Northern routes
Overload	One or more vehicles that were at the terminal, but unable to travel on the next sailing
Quarter 1 (Q1)	April 1 - June 30
Quarter 2 (Q2)	July 1 - September 30
Quarter 3 (Q3)	October 1 - December 31
Quarter 4 (Q4)	January 1 - March 31
Sailing	A scheduled voyage on a designated ferry route between two terminals as published within seven days of departure
Scheduled Sailings	The number of Sailings that were originally scheduled (Actual Sailings + Cancelled Sailings = Scheduled Sailings)
YTD	Acronym for fiscal "year to date"

An aerial photograph of a white BC Ferries vessel, the 'Jade' (numbered 100), docked at a pier. The pier is equipped with several large metal fenders. To the right of the vessel, a ramp leads up to a parking lot and a small building. The background is a dense, green forested hill under a clear blue sky.

**Connecting communities and
customers to the people and
places important in their lives.**

 **BC Ferries**