

| Route | Terminal | Vehicles        |                 |                |               |               |               |                 | Passengers      |                 |                |               |               |               |                 |
|-------|----------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|
|       |          | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year |
| 01    | SWB      | 94,935          | 93,205          | 1.86           | 181,858       | 179,914       | 1.08          | 1,044,715       | 280,214         | 253,296         | 10.63          | 523,581       | 477,132       | 9.74          | 2,947,926       |
|       | TSA      | 97,450          | 95,427          | 2.12           | 185,916       | 183,910       | 1.09          | 1,071,859       | 287,889         | 259,492         | 10.94          | 538,400       | 489,188       | 10.06         | 3,015,721       |
|       |          | 192,385         | 188,632         | 1.99           | 367,774       | 363,824       | 1.09          | 2,116,574       | 568,103         | 512,788         | 10.79          | 1,061,981     | 966,320       | 9.90          | 5,963,647       |
| 02    | DEP      | 57,891          | 54,106          | 7.00           | 107,319       | 100,109       | 7.20          | 614,852         | 149,534         | 133,037         | 12.40          | 274,310       | 245,405       | 11.78         | 1,601,256       |
|       | HSB      | 54,134          | 51,523          | 5.07           | 100,944       | 95,666        | 5.52          | 580,259         | 142,186         | 127,756         | 11.29          | 262,370       | 237,138       | 10.64         | 1,517,930       |
|       |          | 112,025         | 105,629         | 6.06           | 208,263       | 195,775       | 6.38          | 1,195,111       | 291,720         | 260,793         | 11.86          | 536,680       | 482,543       | 11.22         | 3,119,186       |
| 03    | HSB      | 52,366          | 51,495          | 1.69           | 99,151        | 99,281        | -0.13         | 584,150         | 117,197         | 109,402         | 7.13           | 216,666       | 207,437       | 4.45          | 1,288,513       |
|       | LANG     | 53,444          | 53,317          | 0.24           | 101,121       | 100,482       | 0.64          | 594,390         | 117,632         | 110,478         | 6.48           | 217,205       | 204,792       | 6.06          | 1,282,220       |
|       |          | 105,810         | 104,812         | 0.95           | 200,272       | 199,763       | 0.25          | 1,178,540       | 234,829         | 219,880         | 6.80           | 433,871       | 412,229       | 5.25          | 2,570,733       |
| 04    | SWB      | 15,957          | 15,311          | 4.22           | 30,497        | 29,770        | 2.44          | 169,215         | 30,133          | 28,817          | 4.57           | 56,807        | 55,364        | 2.61          | 317,769         |
|       | FULF     | 15,279          | 14,908          | 2.49           | 29,378        | 28,937        | 1.52          | 164,608         | 28,421          | 27,812          | 2.19           | 53,788        | 52,903        | 1.67          | 305,950         |
|       |          | 31,236          | 30,219          | 3.37           | 59,875        | 58,707        | 1.99          | 333,823         | 58,554          | 56,629          | 3.40           | 110,595       | 108,267       | 2.15          | 623,719         |
| 05    | SWB      | 13,451          | 12,411          | 8.38           | 25,093        | 23,956        | 4.75          | 140,768         | 22,901          | 21,193          | 8.06           | 42,759        | 40,765        | 4.89          | 242,787         |
|       | LONG     |                 | 32              |                |               | 32            |               | 96              |                 | 67              |                | 1             | 67            | -98.51        | 294             |
|       | OB       | 7,107           | 7,078           | 0.41           | 13,338        | 13,546        | -1.54         | 75,383          | 12,571          | 12,254          | 2.59           | 23,434        | 23,323        | 0.48          | 132,532         |
|       | SAT      | 1,694           | 1,581           | 7.15           | 3,106         | 2,938         | 5.72          | 18,295          | 3,205           | 2,893           | 10.78          | 5,803         | 5,345         | 8.57          | 34,234          |
|       | STB      | 2,531           | 2,284           | 10.81          | 4,629         | 4,234         | 9.33          | 25,363          | 4,226           | 3,811           | 10.89          | 7,684         | 7,094         | 8.32          | 41,961          |
|       | VB       | 3,060           | 2,714           | 12.75          | 5,766         | 5,338         | 8.02          | 31,746          | 5,040           | 4,546           | 10.87          | 9,600         | 8,865         | 8.29          | 52,728          |
|       |          | 27,843          | 26,100          | 6.68           | 51,932        | 50,044        | 3.77          | 291,651         | 47,943          | 44,764          | 7.10           | 89,281        | 85,459        | 4.47          | 504,536         |
| 06    | CROF     | 13,107          | 12,204          | 7.40           | 24,393        | 23,434        | 4.09          | 135,510         | 24,486          | 22,630          | 8.20           | 45,091        | 43,274        | 4.20          | 253,469         |
|       | VESB     | 13,382          | 12,235          | 9.37           | 24,916        | 23,435        | 6.32          | 137,003         | 24,043          | 21,729          | 10.65          | 44,150        | 40,939        | 7.84          | 241,794         |
|       |          | 26,489          | 24,439          | 8.39           | 49,309        | 46,869        | 5.21          | 272,513         | 48,529          | 44,359          | 9.40           | 89,241        | 84,213        | 5.97          | 495,263         |
| 07    | EARL     | 9,461           | 8,773           | 7.84           | 16,888        | 16,452        | 2.65          | 103,739         | 16,400          | 15,089          | 8.69           | 28,827        | 27,959        | 3.10          | 185,844         |
|       | SALB     | 9,487           | 8,616           | 10.11          | 16,935        | 16,208        | 4.49          | 104,423         | 17,234          | 15,348          | 12.29          | 30,067        | 28,494        | 5.52          | 195,405         |
|       |          | 18,948          | 17,389          | 8.97           | 33,823        | 32,660        | 3.56          | 208,162         | 33,634          | 30,437          | 10.50          | 58,894        | 56,453        | 4.32          | 381,249         |
| 08    | HSB      | 25,707          | 25,829          | -0.47          | 49,095        | 50,360        | -2.51         | 284,872         | 61,728          | 57,163          | 7.99           | 112,894       | 107,936       | 4.59          | 634,973         |
|       | SNUG     | 25,954          | 26,353          | -1.51          | 49,569        | 51,084        | -2.97         | 288,723         | 62,914          | 58,488          | 7.57           | 112,916       | 108,730       | 3.85          | 634,917         |
|       |          | 51,661          | 52,182          | -1.00          | 98,664        | 101,444       | -2.74         | 573,595         | 124,642         | 115,651         | 7.77           | 225,810       | 216,666       | 4.22          | 1,269,890       |
| 09    | TSA      | 9,160           | 8,828           | 3.76           | 16,859        | 16,784        | 0.45          | 107,536         | 23,720          | 22,274          | 6.49           | 42,438        | 41,339        | 2.66          | 273,789         |
|       | LONG     | 3,673           | 3,438           | 6.84           | 6,597         | 6,345         | 3.97          | 43,230          | 8,557           | 8,065           | 6.10           | 15,250        | 14,455        | 5.50          | 103,959         |
|       | OB       | 1,926           | 1,842           | 4.56           | 3,460         | 3,358         | 3.04          | 22,106          | 4,340           | 4,216           | 2.94           | 7,747         | 7,573         | 2.30          | 49,800          |
|       | SAT      |                 |                 |                |               |               |               | 17              |                 |                 |                |               |               |               | 34              |
|       | STB      | 2,735           | 2,533           | 7.97           | 4,860         | 4,727         | 2.81          | 29,542          | 7,518           | 6,839           | 9.93           | 12,894        | 12,131        | 6.29          | 77,006          |
|       | VB       | 1,952           | 1,904           | 2.52           | 3,696         | 3,593         | 2.87          | 22,533          | 4,558           | 4,425           | 3.01           | 8,608         | 8,136         | 5.80          | 53,843          |
|       |          | 19,446          | 18,545          | 4.86           | 35,472        | 34,807        | 1.91          | 224,964         | 48,693          | 45,819          | 6.27           | 86,937        | 83,634        | 3.95          | 558,431         |
| 10    | BEAR     | 430             | 435             | -1.15          | 910           | 837           | 8.72          | 8,138           | 1,131           | 1,027           | 10.13          | 2,235         | 1,928         | 15.92         | 20,134          |
|       | MCLB     | 132             | 132             | 0.00           | 324           | 290           | 11.72         | 2,162           | 403             | 380             | 6.05           | 857           | 759           | 12.91         | 5,681           |
|       | SHWR     |                 |                 |                |               |               |               | 11              |                 |                 |                |               |               |               | 16              |
|       | KLEM     | 37              | 31              | 19.35          | 74            | 59            | 25.42         | 404             | 255             | 154             | 65.58          | 469           | 273           | 71.79         | 1,786           |
|       | PR       | 276             | 256             | 7.81           | 519           | 480           | 8.12          | 6,200           | 709             | 565             | 25.49          | 1,213         | 1,089         | 11.39         | 16,074          |
|       |          | 875             | 854             | 2.46           | 1,827         | 1,666         | 9.66          | 16,915          | 2,498           | 2,126           | 17.50          | 4,774         | 4,049         | 17.91         | 43,691          |
| 11    | PR       | 912             | 1,018           | -10.41         | 1,717         | 1,707         | 0.59          | 11,142          | 2,029           | 2,105           | -3.61          | 3,522         | 3,344         | 5.32          | 24,661          |
|       | SKID     | 873             | 883             | -1.13          | 1,497         | 1,446         | 3.53          | 10,687          | 1,911           | 1,885           | 1.38           | 3,066         | 3,019         | 1.56          | 24,019          |
|       |          | 1,785           | 1,901           | -6.10          | 3,214         | 3,153         | 1.93          | 21,829          | 3,940           | 3,990           | -1.25          | 6,588         | 6,363         | 3.54          | 48,680          |
| 12    | BREN     | 4,281           | 4,458           | -3.97          | 8,183         | 8,543         | -4.21         | 49,924          | 8,064           | 8,023           | 0.51           | 15,262        | 15,545        | -1.82         | 93,611          |
|       | MB       | 4,101           | 4,230           | -3.05          | 7,862         | 8,290         | -5.16         | 47,020          | 8,030           | 8,030           | 0.00           | 15,129        | 15,463        | -2.16         | 90,701          |
|       |          | 8,382           | 8,688           | -3.52          | 16,045        | 16,833        | -4.68         | 96,944          | 16,094          | 16,053          | 0.26           | 30,391        | 31,008        | -1.99         | 184,312         |
| 13    | LANG     |                 |                 |                |               |               |               |                 | 4,779           | 4,095           | 16.70          | 8,772         | 7,933         | 10.58         | 48,657          |
|       |          |                 |                 |                |               |               |               |                 | 4,779           | 4,095           | 16.70          | 8,772         | 7,933         | 10.58         | 48,657          |
| 17    | POWR     | 8,613           | 8,275           | 4.08           | 16,471        | 15,898        | 3.60          | 97,587          | 17,549          | 16,342          | 7.39           | 33,918        | 31,342        | 8.22          | 204,757         |
|       | LR       | 8,785           | 8,462           | 3.82           | 16,813        | 16,056        | 4.71          | 98,511          | 17,756          | 16,631          | 6.76           | 34,289        | 31,430        | 9.10          | 205,730         |
|       |          | 17,398          | 16,737          | 3.95           | 33,284        | 31,954        | 4.16          | 196,098         | 35,305          | 32,973          | 7.07           | 68,207        | 62,772        | 8.66          | 410,487         |

| Route | Terminal | Vehicles        |                 |                |               |               |               |                 | Passengers      |                 |                |               |               |               |                 |
|-------|----------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|
|       |          | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year |
| 18    | POWR     | 5,101           | 4,483           | 13.79          | 9,397         | 8,638         | 8.79          | 55,357          | 8,974           | 7,513           | 19.45          | 16,269        | 14,446        | 12.62         | 94,696          |
|       | TEX      | 5,045           | 4,459           | 13.14          | 9,316         | 8,560         | 8.83          | 54,794          | 8,486           | 7,167           | 18.40          | 15,354        | 13,843        | 10.92         | 90,282          |
|       |          | 10,146          | 8,942           | 13.46          | 18,713        | 17,198        | 8.81          | 110,151         | 17,460          | 14,680          | 18.94          | 31,623        | 28,289        | 11.79         | 184,978         |
| 19    | NANH     | 20,382          | 18,712          | 8.92           | 38,869        | 35,376        | 9.87          | 217,481         | 39,640          | 36,295          | 9.22           | 74,489        | 68,546        | 8.67          | 424,567         |
|       | GAB      | 21,040          | 18,936          | 11.11          | 39,438        | 35,641        | 10.65         | 220,695         | 38,947          | 35,039          | 11.15          | 73,124        | 65,660        | 11.37         | 405,199         |
|       |          | 41,422          | 37,648          | 10.02          | 78,307        | 71,017        | 10.27         | 438,176         | 78,587          | 71,334          | 10.17          | 147,613       | 134,206       | 9.99          | 829,766         |
| 20    | CHEM     | 4,408           | 4,068           | 8.36           | 8,382         | 8,199         | 2.23          | 48,833          | 11,030          | 10,386          | 6.20           | 21,087        | 20,386        | 3.44          | 122,966         |
|       | THET     | 2,789           | 2,529           | 10.28          | 5,319         | 5,021         | 5.94          | 29,888          | 5,922           | 5,265           | 12.48          | 11,252        | 9,944         | 13.15         | 60,597          |
|       | PENL     | 1,673           | 1,600           | 4.56           | 3,189         | 3,237         | -1.48         | 19,395          | 4,932           | 5,005           | -1.46          | 9,475         | 10,009        | -5.34         | 60,497          |
|       |          | 8,870           | 8,197           | 8.21           | 16,890        | 16,457        | 2.63          | 98,116          | 21,884          | 20,656          | 5.95           | 41,814        | 40,339        | 3.66          | 244,060         |
| 21    | BUCK     | 14,672          | 13,155          | 11.53          | 26,611        | 24,877        | 6.97          | 153,266         | 25,675          | 23,133          | 10.99          | 45,830        | 43,082        | 6.38          | 278,923         |
|       | DENW     | 14,643          | 13,126          | 11.56          | 26,571        | 24,687        | 7.63          | 153,285         | 24,733          | 22,060          | 12.12          | 43,885        | 40,941        | 7.19          | 268,664         |
|       |          | 29,315          | 26,281          | 11.54          | 53,182        | 49,564        | 7.30          | 306,551         | 50,408          | 45,193          | 11.54          | 89,715        | 84,023        | 6.77          | 547,587         |
| 22    | DENE     | 6,376           | 5,521           | 15.49          | 11,085        | 10,014        | 10.70         | 65,624          | 11,233          | 9,769           | 14.99          | 18,987        | 17,473        | 8.66          | 123,021         |
|       | HORN     | 6,724           | 5,592           | 20.24          | 11,368        | 10,029        | 13.35         | 65,733          | 12,137          | 9,953           | 21.94          | 20,010        | 17,487        | 14.43         | 123,345         |
|       |          | 13,100          | 11,113          | 17.88          | 22,453        | 20,043        | 12.02         | 131,357         | 23,370          | 19,722          | 18.50          | 38,997        | 34,960        | 11.55         | 246,366         |
| 23    | CR       | 22,198          | 18,878          | 17.59          | 39,803        | 36,123        | 10.19         | 211,447         | 45,143          | 38,707          | 16.63          | 78,427        | 72,281        | 8.50          | 436,656         |
|       | QCOV     | 22,061          | 19,082          | 15.61          | 39,742        | 36,313        | 9.44          | 214,484         | 42,639          | 36,706          | 16.16          | 74,630        | 68,504        | 8.94          | 416,269         |
|       |          | 44,259          | 37,960          | 16.59          | 79,545        | 72,436        | 9.81          | 425,931         | 87,782          | 75,413          | 16.40          | 153,057       | 140,785       | 8.72          | 852,925         |
| 24    | HERB     | 3,147           | 3,030           | 3.86           | 5,872         | 5,844         | 0.48          | 34,170          | 5,560           | 5,060           | 9.88           | 9,898         | 9,441         | 4.84          | 60,692          |
|       | WHAL     | 3,125           | 3,041           | 2.76           | 5,765         | 5,768         | -0.05         | 34,166          | 5,402           | 5,173           | 4.43           | 9,630         | 9,341         | 3.09          | 60,869          |
|       |          | 6,272           | 6,071           | 3.31           | 11,637        | 11,612        | 0.22          | 68,336          | 10,962          | 10,233          | 7.12           | 19,528        | 18,782        | 3.97          | 121,561         |
| 25    | ALRT     | 2,910           | 2,569           | 13.27          | 5,431         | 5,108         | 6.32          | 30,652          | 6,324           | 5,743           | 10.12          | 11,350        | 11,231        | 1.06          | 67,983          |
|       | SOIN     | 2,652           | 2,338           | 13.43          | 4,745         | 4,389         | 8.11          | 26,904          | 5,443           | 4,778           | 13.92          | 9,330         | 8,844         | 5.50          | 53,985          |
|       | PMCN     | 5,223           | 4,655           | 12.20          | 9,612         | 8,996         | 6.85          | 54,478          | 11,370          | 10,117          | 12.39          | 20,448        | 19,350        | 5.67          | 118,850         |
|       |          | 10,785          | 9,562           | 12.79          | 19,788        | 18,493        | 7.00          | 112,034         | 23,137          | 20,638          | 12.11          | 41,128        | 39,425        | 4.32          | 240,818         |
| 26    | ALIF     | 2,832           | 2,694           | 5.12           | 4,934         | 4,743         | 4.03          | 26,041          | 5,549           | 4,918           | 12.83          | 9,483         | 8,576         | 10.58         | 48,669          |
|       | SKID     | 2,892           | 2,750           | 5.16           | 4,971         | 4,826         | 3.00          | 26,197          | 5,830           | 5,257           | 10.90          | 9,904         | 9,020         | 9.80          | 51,189          |
|       |          | 5,724           | 5,444           | 5.14           | 9,905         | 9,569         | 3.51          | 52,238          | 11,379          | 10,175          | 11.83          | 19,387        | 17,596        | 10.18         | 99,858          |
| 28    | BEAR     |                 |                 |                |               |               |               | 827             |                 |                 |                |               |               |               | 2,051           |
|       | MCLB     | 38              | 37              | 2.70           | 69            | 57            | 21.05         | 310             | 66              | 109             | -39.45         | 154           | 159           | -3.14         | 789             |
|       | OF       | 3               | 7               | -57.14         | 5             | 11            | -54.55        | 129             | 5               | 17              | -70.59         | 11            | 27            | -59.26        | 231             |
|       | SHWR     | 11              | 6               | 83.33          | 26            | 14            | 85.71         | 125             | 11              | 12              | -8.33          | 23            | 26            | -11.54        | 224             |
|       | BECO     | 16              | 27              | -40.74         | 31            | 40            | -22.50        | 1,130           | 31              | 92              | -66.30         | 63            | 127           | -50.39        | 2,792           |
|       |          | 68              | 77              | -11.69         | 131           | 122           | 7.38          | 2,521           | 113             | 230             | -50.87         | 251           | 339           | -25.96        | 6,087           |
| 30    | DUKE     | 37,739          | 38,534          | -2.06          | 70,477        | 73,356        | -3.92         | 440,814         | 79,458          | 77,452          | 2.59           | 148,000       | 147,601       | 0.27          | 958,331         |
|       | TSA      | 39,598          | 38,915          | 1.76           | 74,805        | 74,823        | -0.02         | 458,397         | 84,125          | 79,083          | 6.38           | 158,838       | 151,902       | 4.57          | 1,003,326       |
|       |          | 77,337          | 77,449          | -0.14          | 145,282       | 148,179       | -1.96         | 899,211         | 163,583         | 156,535         | 4.50           | 306,838       | 299,503       | 2.45          | 1,961,657       |
|       |          | 861,581         | 824,871         | 4.45           | 1,615,587     | 1,572,189     | 2.76          | 9,371,341       | 2,007,928       | 1,835,166       | 9.41           | 3,701,973     | 3,446,156     | 7.42          | 21,558,144      |